

APPENDIX: SECTION A

INTRODUCTION





PLEASANTON UNIFIED SCHOOL DISTRICT

FACILITIES MASTER PLAN

Appendix | INTRODUCTION

Pleasanton Unified School District (PUSD) is augmenting its June 2022 Facilities Master Plan (FMP) with this appendix dated April 2025. The purpose of this appendix is to update enrollment information to reflect changes since the original publication of the FMP, and to provide additional detailed information on the District's current facilities, level of identified need, project funding sources and other pertinent information that the District will need for its comprehensive planning efforts. Specifically, since the preparation of the original FMP, two primary events have occurred necessitating this addition.

First, PUSD passed Measure I, which authorizes \$395 million in funding from local bonds. Now that the District knows its primary facilities budget, the priorities in the original FMP need to be reconsidered to align projects with updated cost estimates to the funding that is now available. This appendix will show the District's capital planning budget for the Measure I funds.

The second major event since the publication of the original FMP is the passage by California voters of Proposition 2, which provides additional funding for the State School Facility Program (SFP) while also adding additional regulations and requirements for some aspects of State funding qualifications. Most importantly, Proposition 2 brings new requirements for school districts to maintain a current 5-year Facilities Master Plan that includes specific key elements.

This appendix demonstrates that PUSD now has a current 5-year FMP that reflects all of the information required under new regulations being developed for the SFP following the passage of Proposition 2. Specifically, the following required components as outlined in AB247 and Education Code Section 17070.54 are included in this appendix, with the section of the appendix where information can be found indicated for each item.

SECTION B - An inventory of existing facilities, sites, and property that includes:

- The year each building currently used for instructional purposes was constructed.
- The square footage of each building currently used for instructional purposes.
- The year, if any, each building currently used for instructional purposes was last modernized.
- The pupil capacity of each school.
- Whether each school has a cafeteria or multi-purpose room, a library and a gymnasium.

SECTION B - Existing classroom capacity.

SECTION C - Projected enrollment growth for the next five years.

SECTION D - Capital planning budget outlining district projects.

SECTION E - The financing and other funding sources that would be used to

support applicable projects.

SECTION F - Verification of the district's current assessed value.

SECTION G - Deferred maintenance plan.

SECTION H - Narrative describing how the FMP is consistent with the District LCAP.

APPENDIX: SECTION B

SITE INVENTORY & CLASSROOM CAPACITY



PLEASANTON UNIFIED SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA

Capacity loading factors (aligned with School Facility Program Handbook):

- Elementary Schools @ 25 students/class
- Middle/High Schools @ 27 students/class
- Special Education: Mild @ 13 students/class
- Special Education: Severe @ 9 students/class

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Alisal Elementary Address: 1454 Santa Rita Rd. Pleasanton, CA 94566 Site Acreage: 10.01 Grades Served: TK-5 No. of Portables: 1 Year Portables were Installed: - Age of Portables (2025): -						18,365	27,589	700	45,954	Yes	Yes	No
BUILDING A	# 13128	1955	1998			4,546	-	-	4,546			
				MPR	MULTIPURPOSE ROOM	3670						
				W	WORKROOM	240						
				A	STAFF ROOM	636						
BUILDING B	#13128	1955	1998			2,548	-	-	2,548			
				A-1	CONFERENCE ROOM	240						
				A-2	VP OFFICE	154						
				A-3	PRINCIPAL'S OFFICE	170						
				A-4	SPEECHOT'S OFFICE	108						
				A-5	SCHOOL PSYCH OFFICE	108						
				A-6	ADMIN/REGISTRAR MAIN OFFICE AREA	915						
				ST-1	CUSTODIAL STORAGE	86						
				ST-2	ELECTRICAL ROOM	125						
				H	HEALTH OFFICE	156						
				T-1	ALL GENDER TOILET	43						
				T-2	ALL GENDER TOILET HEALTH OFFICE	43						
				T-3	WOMEN'S STAFF TOILET	200						
				T-4	MEN'S STAFF TOILET	200						
BUILDING C	#13128	1955	1998			165	2,400	50	2,565			
				C-1	KN CLASSROOM		1200	25				
				C-2	KN CLASSROOM		1200	25				
				ST	STORAGE	55						
				T-1	ALL GENDER TOILET	55						
				T-2	ALL GENDER TOILET	55						
BUILDING D	#13128	1955	1998			-	4,640	125	4,640			
				C-3	TK CLASSROOM		928	25				
				C-4	KN CLASSROOM		928	25				
				C-5	1ST GRADE CLASSROOM		928	25				
				C-6	1ST GRADE CLASSROOM		928	25				
				C-7	1ST GRADE CLASSROOM		928	25				
BUILDING E	#13128	1955	1998			1,835	3,744	100	5,579			
				8-A	Speech Office	450						
				RSP-8B	Resource Teacher Office	450						
				C-9	2nd gr Classroom		928	25				
				C-10	2nd gr Classroom		928	25				
				C-11	2nd gr Classroom		928	25				
				C-12	Intervention Specialist	935						
				C-13	1st Gr Classroom		960	25				
BUILDING F	#13128	1955	1998			624	-	-	624			
				T-1	GIRLS TOILET	234						
				T-2	BOYS TOILET	234						
				ST	CUSTODIAL STORAGE	156						
BUILDING G	-	-	-			4,322	6,240	150	10,562			
				C-28	4TH GRADE CLASSROOM		960	25				
				C-29	3RD GRADE CLASSROOM		960	25				
				C-30	3RD GRADE CLASSROOM		960	25				
				C-31	3RD GRADE CLASSROOM		960	25				
				ST-1	CUSTODIAL OFFICE	119						
				ST-2	CUSTODIAL STORAGE	119						
				ST-3	STORAGE ROOM/CLOSET	480						
				ST-4	CUSTODIAL STORAGE	160						
				ST-5	COUNSELER OFFICE	100						
				ST-6	PE OFFICE	100						
				T-1	GIRLS TOILET	273						
				T-2	ALL GENDER STAFF TOILET	55						
				T-3	BOYS TOILET	273						
				S-33	SCIENCE LAB		1440	25				
				L	LIBRARY	2405						
				CL-32	COMPUTER LAB		960	25				
				W	LIBRARIAN OFFICE	238						
BUILDING H	-	-	-			965	965	25	1,930			
				FS	FOOD SERVICE	965						
				C-27	MUSIC		965	25				
BUILDING J	-	-	-			2,880	5,760	150	8,640			
				C-26	4TH GRADE CLASSROOM		960	25				
				C-18	KIDS CLUB	960						
				C-19	MEETING ROOM	960						
				C-20	SDC 4TH & 5TH GRADE CLASSROOM		960	25				
				C-21	4TH GRADE CLASSROOM		960	25				
				C-22	5TH GRADE CLASSROOM		960	25				
				C-23	5TH GRADE CLASSROOM		960	25				
				C-24	5TH GRADE CLASSROOM		960	25				
				C-25	STORAGE ROOM	960						
BUILDING K	-	-	-			480	3,840	100	4,320			
				C-14	3RD GRADE SDC		960	25				
				C-15	1ST/2ND GRADE SDC		960	25				
				C-16	RISS		960	25				
				C-17	TK/K SDC		960	25				
				T-1	GIRLS TOILET	240						
				T-2	BOYS TOILET	240						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Donton Elementary Address: 4150 Dorman Rd. Pleasanton , Ca 94588 Site Acreage: 19.5 Grades Served: TK-5 No. of Portables: 2 Year Portables were Installed: - Age of Portables (2025): -						22,675	43,223	938	65,898	Yes	Yes	No
BUILDING A	#33003	1968	2003			1,462	-	-	1,462			
				W1	STAFF LOUNGE	668						
				W2	STAFF WORKROOM	324						
				A	SCHOOL PSYCHOLOGY	215						
				ST-1	ELECTRICAL CLOSET	135						
				T-1	TOILET	60						
				T-2	TOILET	60						
BUILDING B	#33003	1968	2003			3,287	18,111	400	21,398			
				C B-1	KINDER		1102	25				
				C B-2	1ST GRADE CLASSROOM		1087	25				
				C B-3	1ST GRADE CLASSROOM		1034	25				
				C B-4	1ST GRADE CLASSROOM		1138	25				
				M B-5	MUSIC		1005	25				
				C B-6	2ND GRADE CLASSROOM		1010	25				
				C B-7	1ST GRADE CLASSROOM		1142	25				
				C B-8	1ST GRADE CLASSROOM		1144	25				
				C B-9	2ND GRADE CLASSROOM		1102	25				
				C B-10	2ND GRADE CLASSROOM		1053	25				
				SDC B-11	MOD/SEVERE SDC		1120	25				
				C B-12	KINDER		894	25				
				C B-13	2ND GRADE CLASSROOM		1043	25				
				C B-14	KINDER		1424	25				
				C B-15	KINDER		1350	25				
				C B-16	KINDER		1463	25				
				C B-17	RESOURCE	784						
				T-1	TOILET	190						
				T-2	TOILET	185						
				T-3	STAFF TOILET	76						
				T-4	STAFF TOILET	70						
				T-5	TOILET	196						
				T-6	TOILET	196						
				T-7	IN CLASS TOILET	89						
				T-8	IN CLASS TOILET	89						
				T-9	IN CLASS TOILET	70						
				T-10	IN CLASS TOILET	57						
				T-11	IN CLASS TOILET	70						
				T-12	IN CLASS TOILET	57						
				T-13	IN CLASS TOILET	63						
				T-14	IN CLASS TOILET	63						
				W-1	SPEECH ROOM	476						
				ST1	KINDER EQUIP	214						
				ST2	CUSTODIAL CLOSET	166						
				ST3	PTA CLOSET	176						
BUILDING C	#34263	1968	2003			10,461	14,908	288	25,369			
				C C-14	5TH GRADE CLASSROOM		1280	25				
				SDC C-15	MOD/SEVERE SDC		1253	25				
				C C-16	5TH GRADE CLASSROOM		1309	25				
				S	SCIENCE		1269	25				
				C C-17	4TH GRADE CLASSROOM		1285	25				
				C C-18	4TH GRADE CLASSROOM		1297	25				
				C C-19	5TH GRADE CLASSROOM		1243	25				
				CL	COMPUTER LAB		1294	25				
				C C-20	5TH GRADE CLASSROOM		1238	25				
				C C-21	4TH GRADE CLASSROOM		1279	25				
				C C-22	4TH GRADE CLASSROOM		1297	25				
				C C-23	INTERVENTION	591						
				L	LIBRARY	4263						
				RSP	RESOURCE SPECIALIST PROGRAM		864	13				
				T-1	TOILET	223						
				T-2	TOILET	223						
				T-3	STAFF TOILET	168						
				T-4	ELECETRICAL ROOM	154						
				T-5	TOILET	231						
				T-6	TOILET	231						
				T-7	TOILET	111						
				T-8	TOILET	111						
				T-9	TOILET	111						
				W1	SPEECH	232						
				W2	COUNSELING	348						
				W3	SPEECH	211						
				W4	LIBRARIAN OFFICE	341						
				W5	HALLWAY	295						
				ST1	PE EQUIP	339						
				ST2	LIBRARY STORAGE	345						
				ST3	LIBRARY CLOSET	102						
				A1	PRINCIPAL OFFICE	279						
				A2	VICE PRINCIPAL OFFICE	207						
				A3	ADMIN SECRETARY	586						
				A4	CONFERENCE ROOM	379						
				A5	PE OFFICE	193						
				A6	HEALTH OFFICE	187						
BUILDING D	#01-67461	2004	-			-	6,720	175	6,720			
				C D-24	3RD GRADE CLASSROOM		960	25				
				C D-25	3RD GRADE CLASSROOM		960	25				
				C D-26	3RD GRADE CLASSROOM		960	25				
				C D-27	3RD GRADE CLASSROOM		960	25				
				C D-28	3RD GRADE CLASSROOM		960	25				
				C D-29	2ND GRADE CLASSROOM		960	25				
				C D-30	SDC ADAPTIVE PE		960	25				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING E	#01-55285	1968	2003			6,071	-	-	6,071			
				MPR	MULTIPURPOSE ROOM	4459						
				FS	FOOD SERVICES	475						
				T-1	TOILET	312						
				T-2	TOILET	312						
				W/ST	CUSTODIAL OFFICE	388						
				-	STORAGE ROOM	125						
				-	STORAGE ROOM							
BUILDING H (Current Construction)	#01-121695	2026	-			1,394	3,484	75	4,878			
BUILDING H1												
				H101	FIRE RISER	31						
				H102	ELEC/IDF	122						
				H103	STAFF RESTROOM	71						
				H104	STUDENT RESTROOM	69						
				H105	TK		1160	25				
				H106	STUDENT RESTROOM	68						
				H107	RESTROOM	67						
				H108	BREAKOUT	294						
				H109	RESTROOM	67						
				H110	STORAGE	69						
				H111	TK		1162	25				
BUILDING H2												
				H112	TK		1162	25				
				H113	CUSTODIAL	77						
				H114	RESTROOM	67						
				H115	BREAKOUT	133						
				H116	STAFF RESTROOM	77						
				H117	STORAGE	182						

											Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium	
Fairlands Elementary						17,265	23,704	625	40,969	Yes	Yes	No	
Address: 4151 W. Las Positas Blvd. Pleasanton, Ca 94588													
Site Acreage: 8.22													
Grades Served: TK-5, SDC PROGRAM													
No. of Portables: 14													
Year Portables were Installed: 1996, 1997, 1980, 2000													
Age of Portables (2025): 29, 28, 45, 25													
BUILDING A	# 34738	1974	-			7,718	19,057	525	26,775				
				C A101	5th Grade classroom		946	25					
				C A102	5th Grade classroom		952	25					
				C A103	5th Grade classroom		952	25					
				C A104	5th Grade classroom		952	25					
				C A105	4th Grade classroom		951	25					
				C A106	4th Grade classroom		951	25					
				C A107	4th Grade classroom		951	25					
				C A108	4th Grade classroom		951	25					
				C A109	1st Grade classroom		957	25					
				RM-18A	Resource classroom		448	25					
				RM-18B	Intervention classroom		433	25					
				S	Science Lab		871	25					
				CL	KN classroom		1131	25					
				C A114	1st Grade classroom		954	25					
				C A115	1st Grade classroom		951	25					
				C A116	1st Grade classroom		951	25					
				C A117	KN classroom		951	25					
				C A118	KN classroom		951	25					
				C A119	T/K classroom		951	25					
				C A120	KN classroom		951	25					
				C A121	KN classroom		951	25					
				T-1	Health Office / All Gender Toilet	181							
				T-2	Women's Adult toilet	251							
				T-3	Men's Adult toilet	153							
				T-4	Girl's toilet	293							
				T-5	Boy's toilet	351							
				T-6	All Gender toilet	80							
				T-7	All Gender toilet	96							
				T-8	Classroom 1 toilet	90							
				T-9	Classroom 2 toilet	81							
				A1	Speech office	204							
				A2	Psychologist office	148							
				A3	Reading Specialist office	148							
				A4	Vice Principal office	194							
				A5	Counselor office	183							
				A6	Principal's office	278							
				A7	School office	1984							
				ST1	Custodial storage	67							
				ST2	Custodial storage	80							
				ST3	Electrical / FACP	170							
				ST4	Tech Office	153							
				ST5	Outdoor KN Storage	175							
				W1	Conference Room	326							
				W2	Library Workroom	416							
				W3	Teachers Workroom	466							
				W4	KN office	233							
				FS	Staff Lounge	917							
BUILDING B	#01-103010	1974	-			7,701	-	-	7,701				
				MPR	Multi-Purpose Room	5100							
				FS-1	Cafeteria Service area	410							
				FS-2	Kitchen	457							
				ST1	Stage	320							
				ST2	Custodial office	94							
				ST3	Outdoor storage trailer	168							
				ST4	Storage	134							
				ST5	CNS Storage	260							
				T-1	Girls restroom	333							
				T-2	Boys restroom	291							
				T-3	All Gender toilet	134							
BUILDING E (Current Construction)	#01-121725	2026	-			1,846	4,647	100	6,493				
				E101	STORAGE	165							
				E102	ELEC/IDF	133							
				E103	FIRE RISER	15							
				E104	TK		1162	25					
				E105	BREAKOUT	294							
				E106	RESTROOM	67							
				E107	RESTROOM	67							
				E108	STORAGE	69							
				E109	STAFF RESTROOM	68							
				E110	TK		1162	25					
				E111	TK		1162	25					
				E112	BREAKOUT	294							
				E113	RESTROOM	67							
				E114	RESTROOM	67							
				E115	STORAGE	69							
				E116	STAFF RESTROOM	68							
				E117	TK		1161	25					
				E118	CUSTODIAL	66							
				E119	STORAGE	66							
				E120	BOYS RESTROOM	150							
				E121	GIRLS RESTROOM	121							

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)			
										Cafeteria or Multipurpose Room	Library	Gymnasium	
Hearst Elementary													
Address: 530 Case Ave., Pleasanton, CA 64566													
Site Acreage: 11.03													
Grades Served: TK-5													
No. of Portables: -													
Year Portables were Installed: -													
Age of Portables (2025): -													
BUILDING A						1999	-	-	6,151				
				MPR	Multi-Purpose Room	4487							
				FS-1	Food Services	160							
				FS-2	Food Services	764							
				ST-1	Storage/Support	170							
				ST-2	Storage/Support	570							
BUILDING B						1999	-		3,931	25,163	575	29,094	
				B-1	3rd Gr Classroom		1235	25					
				B-2	3rd Gr Classroom		960	25					
				B-3	3rd Gr Classroom		960	25					
				B-4	3rd Gr Classroom		1235	25					
				B-5	2nd Gr Classroom		1235	25					
				B-6	2nd Gr Classroom		960	25					
				B-7	2nd Gr Classroom		960	25					
				B-8	2nd Gr Classroom		1235	25					
				B-9	Classroom		1235	25					
				B-10	Classroom		960	25					
				B-12	Classroom		1235	25					
				B13	Office	120							
				B14	Office	120							
				B15	Office	120							
				B16	Office	120							
				B-17	Classroom		884	25					
				B-18	K Classroom		928	25					
				B-19	Classroom		928	25					
				B-20	TK Classroom		1235	25					
				B-21	1st Gr Classroom		1236	25					
				B-22	1st Gr Classroom		928	25					
				B-23	1st Gr Classroom		928	25					
				B-24	1st Gr Classroom		1235	25					
				B-25	Classroom		1232	25					
				B-26	Computer Lab		928	25					
				B-27	Science		1698	25					
				B-28	Science		593	25					
				A1	Admin	544							
				A2	Admin	148							
				A3	Admin	252							
				A4	Admin	322							
				A5	Admin	189							
				ST	Storage/Support	150							
				ST	Storage/Support	100							
				T-1	Toilet Room	195							
				T-2	Toilet Room	195							
				T-3	Toilet Room	80							
				L	Library	1276							
BUILDING B-2						1999	-		420	2,843	50	3,263	
				C K-1	K Classroom		1451	25					
				C K-2	K Classroom		1392	25					
				T-1	Toilet Room	60							
				T-2	Toilet Room	60							
				T-3	Toilet Room	60							
				T-4	Toilet Room	60							
				ST	Storage/Support	180							
BUILDING C						1999	-		1,632	8,298	225	9,840	
				C-1	5 Gr Classroom		976	25					
				C-2	5 Gr Classroom		976	25					
				C-3	5 Gr Classroom		968	25					
				C-4	5 Gr Classroom		968	25					
				C-5	4 Gr Classroom		968	25					
				C-6	4 Gr Classroom		968	25					
				C-7	4 Gr Classroom		968	25					
				C-8	4 Gr Classroom		968	25					
				C-9	Classroom		448	25					
				T-1	Toilet Room	192							
				T-2	Toilet Room	192							
				T-3	Toilet Room	192							
				ST1	Storage/Support	357							
				ST2	Storage/Support	187							
				ST3	Storage/Support	192							
				ST4	Storage/Support	320							

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Mohr Elementary						13,886	34,460	825	48,346	Yes	Yes	No
Address: 3300 Dennis Dr., Pleasanton, CA 94588												
Site Acreage: 5.43												
Grades Served: TK-5												
No. of Portables: -												
Year Portables were Installed: -												
Age of Portables (2025): -												
BUILDING A		1995	-			5,189	-	-	5,189			
				MPR	Multi-Purpose Room	4190						
				FS	Food Services	782						
				ST	Storage/Support	217						
BUILDING B		1995	-			691	2,138	50	2,829			
				S	Classroom		949	25				
				CL	Classroom		1189	25				
				T	Toilet Room	230						
				T	Toilet Room	219						
				FS	Food Services	115						
				ST	Storage/Support	127						
BUILDING C		1995	-			2,320	-	-	2,320			
				1	Library	2320						
BUILDING D		1995	-			2,658	-	-	2,658			
				A1	Admin	808						
				A2	Admin	250						
				A3	Admin	265						
				ST	Storage/Support	126						
				W1	Workroom	224						
				W2	Workroom	416						
				W3	Workroom	251						
				T	Toilet Room	159						
				T	Toilet Room	159						
BUILDING E		1995	-			360	2,400	50	2,760			
				C K1	Classroom		1200	25				
				C K2	Classroom		1200	25				
				W	Workroom	120						
				T	Toilet Room	60						
				T	Toilet Room	60						
				T	Toilet Room	60						
				T	Toilet Room	60						
BUILDING G		1995	-			930	-	-	930			
				ST1	Storage/Support	166						
				ST2	Storage/Support	166						
				ST3	Storage/Support	166						
				ST4	Storage/Support	166						
				T	Toilet Room	133						
				T	Toilet Room	133						
BUILDING H		1995	-			1,126	-	-	1,126			
				1	Restroom	563						
				2	Restroom	563						
BUILDING J		1995	-			612	7,842	200	8,454			
FIRST FLOOR												
				11A	Classroom		960	25				
				11B	Classroom		972	25				
				11C	Classroom		960	25				
				11D	Classroom		1062	25				
				W1	Workroom	90						
				W2	Workroom	90						
				W3	Workroom	93						
SECOND FLOOR												
				12A	Classroom		969	25				
				12B	Classroom		975	25				
				12C	Classroom		972	25				
				12D	Classroom		972	25				
				W1	Workroom	81						
				W2	Workroom	78						
				W3	Workroom	87						
				W4	Workroom	93						
BUILDING R1		#62876	1995	-		-	2,240	75	2,240			
				4A	Classroom		560	25				
				4B	Classroom		560	25				
				4C	Classroom		1120	25				
BUILDING R2		#62876	1995	-		-	2,240	50	2,240			
				6A	Classroom		1120	25				
				6B	Classroom		1120	25				
BUILDING R3		#62876	1995	-		-	2,240	50	2,240			
				8A	Classroom		1120	25				
				8B	Classroom		1120	25				
BUILDING R4		#62876	1995	-		-	2,240	50	2,240			
				10A	Classroom		1120	25				
				10B	Classroom		1120	25				
BUILDING R5		#62876	1995	-		-	2,240	50	2,240			
				9A	Classroom		1120	25				
				9B	Classroom		1120	25				
BUILDING R6		#62876	1995	-		-	2,240	50	2,240			
				7A	Classroom		1120	25				
				7B	Classroom		1120	25				
BUILDING R7		#62876	1995	-		-	2,240	50	2,240			
				5A	Classroom		1120	25				
				5B	Classroom		1120	25				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING R8	#62876	1995	-			-	2,240	50	2,240			
				3A	Classroom		1120	25				
				3B	Classroom		1120	25				
BUILDING R9	#62876	1995	-			-	1,920	50	1,920			
				1A	Classroom		960	25				
				1B	Classroom		960	25				
BUILDING R10	#62876	1995	-			-	2,240	50	2,240			
				2A	Classroom		1120	25				
				2B	Classroom		1120	25				

											Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium	
Lydiksen Elementary						24,253	36,654	950	49,619	Yes	Yes	No	
Address: 7700 Highland Oaks Dr., Pleasanton, CA 94588													
Site Acreage: 11.1													
Grades Served: TK-5													
No. of Portables: 2													
Year Portables were Installed: 2020													
Age of Portables (2025): 5													
BUILDING A	#01-117855	2021	-			727	5,884	150	6,611				
				A1	Classroom		990	25					
				A2	Classroom		990	25					
				A3	Classroom		965	25					
				A4	Classroom/Collab		984	25					
				A5	Classroom		965	25					
				A6	Classroom		990	25					
				T	Toilet Room	224							
				T	Toilet Room	224							
				T	Toilet Room	72							
				T	Toilet Room	72							
				U	Utility Room	46							
				U	Utility Room	46							
				U	Utility Room	43							
BUILDING B	#01-117855	2021	-			727	5,884	150	6,611				
				B1	Classroom		990	25					
				B2	Classroom		990	25					
				B3	Classroom		965	25					
				B4	Classroom/Collab		984	25					
				B5	Classroom		965	25					
				B6	Classroom		990	25					
				T	Toilet Room	224							
				T	Toilet Room	224							
				T	Toilet Room	72							
				T	Toilet Room	72							
				U	Utility Room	46							
				U	Utility Room	46							
				U	Utility Room	43							
BUILDING C	#28336, #01-106905	1999	2022			4,445	3,413	100	7,858				
				C1	Classroom		853	25					
				C2	Classroom		849	25					
				C3	Classroom		853	25					
				C4	Classroom		858	25					
				C5	Student Unisex Toilet	77							
				C6	Intervention	534							
				C7	Storage	37							
				C8	Workroom	643							
				C9	Electrical Room	65							
				C10	Boys Restroom	157							
				C11	Speech 1	185							
				C12	Speech 2	186							
				C13	Unisex Toilet	59							
				C14	Custodial	59							
				C15	Girls Restroom	154							
				C16	Deaf/Hearing	169							
				C17	Counselor	185							
				C18	Unassigned	168							
				C19	Occupational Therapy	180							
				C20	PE Storage	307							
				C21	Psychology	167							
				C22	PE Office	272							
				C23	Resource	537							
				C24	Storage	33							
				C25	Hallway	273							
BUILDING E	#01-101396, #01-106905, #01-117855	2000	-			5,483	16,277	425	21,760				
				E1	Classroom		930	25					
				E2	Classroom		930	25					
				E3	Classroom		930	25					
				E4	Classroom		930	25					
				E5	Classroom		930	25					
				E6	Classroom		930	25					
				E7	Classroom		930	25					
				E8	Classroom		930	25					
				E9	Classroom		930	25					
				E10	Classroom		1180	25					
				E11	Classroom		938	25					
				E12	Classroom		1138	25					
				E13	Classroom		930	25					
				E14	Classroom		886	25					
				E15	Classroom		930	25					
				E16	Classroom		930	25					
				E17	Classroom		975	25					
				E18	Workroom	883							
				IDF	IDF Room	259							
				U	Utility Room	105							
				T	Toilet	64							
				T	Toilet	255							
				T	Toilet	255							
				T	Toilet	85							
				T	Toilet	67							
				ST	Storage	102							
				ST	Storage	104							
				ST	Storage	115							
				H	Hallway	3189							

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING F	#01-117855	2022	-			1,583	5,196	125	6,779			
				F1	Classroom		1007	25				
				F2	Classroom		1007	25				
				F3	Classroom		1007	25				
				F4	Classroom		1007	25				
				F5	Classroom		1168	25				
				W	Workroom	519						
				T	Toilet	63						
				U	Utility	60						
				T	Toilet	63						
				C	Custodial	60						
				W	Workroom	517						
				T	Toilet	63						
				C	Custodial	30						
				T	Toilet	63						
				T	Toilet	60						
				T	Toilet	85						
BUILDING G	#01-117855	2022	-			2,252						
				G1	Library	1867						
				G2	Workroom	121						
				G3	Utility	45						
				G4	Utility	72						
				G5	Toilet	55						
				G6	Lobby	92						
BUILDING H	#01-117855	2022	-			2,973						
				H1	Main Office	831						
				H2	Health Office	210						
				H3	Toilet	49						
				H4	Office	140						
				H5	Office	140						
				H6	Conference Room	197						
				H7	Toilet	53						
				H8	Toilet	53						
				H9	Utility	25						
				H10	Utility	25						
				H11	Mail Room	206						
				H12	Faculty Lounge	743						
				H13	Workroom	215						
				H14	Custodial	86						
BUILDING J	#55285	1989	-			6,063						
				J1	Multi-Purpose Room	3895						
				ST	Storage	419						
				T	Toilet	306						
				T	Toilet	306						
				C	Custodial	251						
				C	Custodial	133						
				KIT	Kitchen	630						
				ST	Food Storage	123						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Valley View Elementary Address: 480 Adams Way, Pleasanton, CA 94566 Site Acreage: 9.52 Grades Served: TK-5 No. of Portables: 2 Year Portables were Installed: 2006 Age of Portables (2025): 19						16,707	31,682	801	48,389	Yes	Yes	No
BUILDING A	#100025	1959	-			2,098	6,658	175	8,756			
				4	Classroom Kindergarten		960	25				
				5	Classroom 1st		960	25				
				6	Classroom 1st		960	25				
				7	Classroom 2nd		960	25				
				8	Classroom 1st		960	25				
				9	Classroom 2nd		960	25				
				T	Toilet	150						
				T	Toilet	150						
				T	Toilet	250						
				ST1	Electrical	150						
				ST2	Custodial	150						
				S	Science		898	25				
				INT	Intervention	898						
				W1	Office	150						
				W2	Office	200						
BUILDING B	#100025	1959	-			626	5,760	150	6,386			
				C11	Classroom 1st		960	25				
				C12	Classroom 3rd		960	25				
				C13	Classroom 1st		960	25				
				C14	Classroom 3rd		960	25				
				C15	Classroom 2nd		960	25				
				C16	Classroom 3rd		960	25				
				T	Toilet	313						
				T	Toilet	313						
BUILDING C	#100025	1959	-			6,899	960	26	7,859			
				A1	Main Office	182						
				A2	Health Office	273						
				A3	Principal's Office	221						
				A4	Conference Room	156						
				A5	Secretary's Desk	204						
				A6	Vice Principal's Office	144						
				A7	Attendance Clerk	240						
				A8	RSP 1		480	13				
				A9	RSP 2		480	13				
				T	Toilet	525						
				T	Toilet	190						
				ST1	Library Storage Room	90						
				ST2	Custodial Storage Room	162						
				W1	Librarian's Office	342						
				W2	Teacher's Lounge	960						
				W3	Tech's Office	266						
				L	Library	2526						
				FS	Food Services	418						
BUILDING D	#100025	1956	1998			192	5,824	125	6,016			
				C1	Classroom K		960	25				
				C2	Classroom TK		960	25				
				C3	Classroom K		960	25				
				C KA	Classroom K		1472	25				
				C KB	Classroom K		1472	25				
				ST1	Storage	48						
				ST2	Storage	48						
				T	Toilet	48						
				T	Toilet	48						
BUILDING E	#100025	1956	-			480	3,840	100	4,320			
				C17	Classroom 3rd		960	25				
				C18	Classroom 3rd		960	25				
				C19	Classroom 2nd		960	25				
				C20	Classroom 5th		960	25				
				ST1	Storage	240						
				ST2	Storage	240						
BUILDING F	#100025	1956	-			-	4,800	125	4,800			
				C21	Classroom 2nd		960	25				
				C22	Classroom 4th		960	25				
				C23	Classroom 5th		960	25				
				C24	Classroom 5th		960	25				
				C25	Classroom 4th		960	25				
BUILDING G	#100025	1956	-			-	2,880	75	2,880			
				C26	Classroom 4th		960	25				
				C27	Classroom 4th		960	25				
				C28	Classroom 5th		960	25				
BUILDING H	#100025	1956	1998			6,412	-	-	6,412			
				MPR	Multi-Purpose Room	5220						
				T	Toilet Room	120						
				T	Toilet Room	120						
				T	Toilet Room	60						
				ST1	Storage/Support	240						
				ST2	Storage/Support	180						
				ST3	Storage/Support	120						
				FS	Food Services	352						
BUILDING J	#100025	1956	-			-	960	25	960			
				CL	Classroom		960	25				

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Vintage Hills Elementary												
Address: 1125 Concord St., Pleasanton, CA 94566												
Site Acreage: 6.58												
Grades Served: TK-5												
No. of Portables: 12												
Year Portables were Installed: 1996												
Age of Portables (2025): 29												
BUILDING A		1973	2006			7,384	5,331	125	12,715			
				RM-3	SDC 2-5		1147	25				
				RM-5	1st grade		1147	25				
				RM-6	1st grade		945	25				
				RM-7	Kids Club		945	25				
				RM-8	1st grade		1147	25				
				RSP RM-2B	Intervention Rm	672						
				A1	Counseling	252						
				A2	Psychologist	160						
				A3	SLP (Speech)	160						
				A4	Principal's Office	378						
				A5	Health Office	147						
				A6	VP Office	353						
				A6	Main Office	574						
				A7	Staff Room	635						
				W1	Library Storage	272						
				W2	Staff Workroom	651						
				T	Toilet Room	223						
				T	Toilet Room	92						
				T	Toilet Room	92						
				ST1	Storage/Support	185						
				ST2	Storage/Support	497						
				ST3	Conference Room	147						
				L	Library	1894						
BUILDING B		1995	2006			1,515	7,895	175	9,410			
				RM-10	Sensory Room		1147	25				
				RM-11	Kindergarten		1165	25				
				RM-12	Kindergarten		1165	25				
				RM-13	Kindergarten		1044	25				
				RM-14	SDC TK-1		1165	25				
				RM-15	Science		1165	25				
				RM-16	TK		1044	25				
				RSP	RSP	503						
				T	Toilet Room	241						
				T	Toilet Room	203						
				T	Toilet Room	75						
				T	Toilet Room	189						
				T	Toilet Room	189						
				ST	Storage/Support	115						
BUILDING C		1989	2006			295	4,104	100	4,399			
				RM-21	5th Grade		1026	25				
				RM-22	5th Grade		1026	25				
				RM-23	5th Grade		1026	25				
				RM-24	5th Grade		1026	25				
				ST	Storage/Support	295						
BUILDING D		1995	2006			5,603	-	-	5,603			
				MPR	Multi-Purpose Room	4744						
				T	Toilet Room	128						
				T	Toilet Room	123						
				FS	Food Services	416						
				ST	Storage/Support	192						
BUILDING E		1980	2006			993	7,663	200	8,656			
				RM-17	4th grade		993	25				
				RM-18	4th Grade		935	25				
				RM-19	4th Grade		935	25				
				RM-20	Secondary Intervention and Resource room	993						
				RM-30	PE		960	25				
				RM-31	2nd Grade		960	25				
				RM-32	2nd Grade		960	25				
				RM-33	2nd Grade		960	25				
				RM-34	2nd Grade		960	25				

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Walnut Grove Elementary												
Address: 1999 Harvest Road, Pleasanton, CA 94566												
Site Acreage: 11												
Grades Served: TK-5												
No. of Portables: 2												
Year Portables were Installed: 2002												
Age of Portables (2025): 23												
BUILDING A		1966	2002			1,142	9,600	250	10,742			
				101	4th Grade		960	25				
				102	4th Grade		960	25				
				103	5th Grade		960	25				
				104	5th Grade		960	25				
				105	5th Grade		960	25				
				106	5th Grade		960	25				
				107	4th Grade		960	25				
				108	4th Grade		960	25				
				CL 114	Science		960	25				
				A	Psychologist		960	25				
				T	Staff Restroom	220						
				T	Girl's Restroom	176						
				T	Boy's Restroom	176						
				W	Workroom	304						
				ST	Storage/Support	266						
BUILDING B		1966	2002			660	10,560	276	11,220			
				201	3rd Grade		960	25				
				202	3rd Grade		960	25				
				203	3rd Grade		960	25				
				204	2nd Grade		960	25				
				205	2nd Grade		960	25				
				RSP 206	SLP		480	13				
				RSP 207	Resource		480	13				
				208	2nd Grade		960	25				
				209	2nd Grade		960	25				
				210	2nd Grade		960	25				
				211	3rd Grade		960	25				
				212	3rd Grade		960	25				
				T	Staff Restroom	88						
				T	Girl's Restroom	220						
				T	Boy's Restroom	176						
				T	Toilet	44						
				A	PE office	132						
BUILDING C		1966	2002			704	10,752	275	11,456			
				401	PE / EDCC		960	25				
				402	Intervention		960	25				
				403	2nd Resource office		960	25				
				404	Computer Lab		960	25				
				405	Computer Lab		960	25				
				406	TK		1152	25				
				407	1st Grade		960	25				
				408	1st Grade		960	25				
				409	1st Grade		960	25				
				410	1st Grade		960	25				
				411	Kindergarten		960	25				
				T	Toilet Room	176						
				T	Toilet Room	176						
				T	Toilet Room	44						
				T	Toilet Room	44						
				ST	Storage/Support	88						
				A	Admin	176						
BUILDING D		1966	2002			800	2,400	50	3,200			
				K 506	Classroom		1200	25				
				K 512	Classroom		1200	25				
				T	Toilet Room	75						
				T	Toilet Room	75						
				W	Workroom	500						
				ST1	Storage/Support	75						
				ST2	Storage/Support	75						
BUILDING E		1966	2002			272	1,410	25	1,682			
				K 505	Classroom		1410	25				
				T	Toilet Room	60						
				T	Toilet Room	60						
				W	Workroom	152						
BUILDING F		1966	2002			7,692	-	-	7,692			
				A1	Admin	327						
				A2	Admin	319						
				A3	Admin	194						
				A4	Admin	137						
				A5	Admin	995						
				A6	Admin	218						
				ST1	Storage/Support	137						
				ST2	Storage/Support	122						
				ST3	Storage/Support	107						
				ST4	Storage/Support	226						
				ST5	Storage/Support	279						
				ST6	Storage/Support	146						
				T	Toilet Room	98						
				T	Toilet Room	98						
				T	Toilet Room	98						
				T	Toilet Room	98						
				T	Toilet Room	73						
				W1	Workroom	431						
				W2	Workroom	1480						
				L	Library	2109						
BUILDING G		1997	2002			5,134	-	-	5,134			
				MPR	Multi-Purpose Room	3857						
				W/ST	Workroom/Storage/Support	210						
				T	Toilet Room	220						
				T	Toilet Room	220						
				ST	Storage/Support	120						
				FS	Food Services	507						

											Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium	
Harvest Park Middle													
Address: 4900 Valley Ave., Pleasanton, Ca 94566													
Site Acreage: 21.5 (inc. Harvest Park iPats Preschool)													
Grades Served: 6-8													
No. of Portables: 3													
Year Portables were Installed: 2007													
Age of Portables (2025): 18													
BUILDING A		1968	-			2,672	12,525	297	15,197	Yes	Yes	Yes	
				A1	Classroom		862	27					
				A2	Classroom		1132	27					
				A3	Classroom		890	27					
				A4	Science		1077	27					
				A5	Science		1350	27					
				A6	Science		1335	27					
				A7	Science		1008	27					
				A8	Classroom		1047	27					
				A9	Classroom		1189	27					
				A10	Science		1323	27					
				A11	Science		1312	27					
				ST1	Storage/Support	629							
				ST2	Storage/Support	575							
				T	Toilet Room	404							
				T	Toilet Room	368							
				W	Workroom	696							
BUILDING B		1968	-			7,273	15,443	378	22,716				
				B12	Classroom		882	27					
				B13	Classroom		1003	27					
				B14	Classroom		946	27					
				B15	Classroom		1026	27					
				B16	Classroom		783	27					
				B17	Classroom		785	27					
				B18	Classroom		994	27					
				B19	Classroom		983	27					
				B20	Classroom		1036	27					
				B21	Classroom		1101	27					
				B22	Classroom		991	27					
				B23	Classroom		1157	27					
				W	Workroom	710							
				ST	Storage/Support	257							
				FS	Food Services	864							
				T	Toilet Room	160							
				T	Toilet Room	160							
				A1	Admin	200							
				A2	Admin	547							
				C24	Music		1579	27					
				C25	Music		2177	27					
				MPR	Multi-Purpose Room	4375							
BUILDING D		#31577	1970	2003		1,548	11,042	297	12,590				
				C D26	Classroom		1102	27					
				C D27	Classroom		968	27					
				C D28	Classroom		983	27					
				C D29	Classroom		980	27					
				C D30	Classroom		1203	27					
				C D31	Classroom		989	27					
				C D32	Classroom		1068	27					
				C D33	Classroom		1030	27					
				C D34	Classroom		1042	27					
				C D35	Classroom		602	27					
				C D36	Classroom		1075	27					
				ST	Storage/Support	307							
				T	Toilet Room	341							
				T	Toilet Room	341							
				W	Workroom	559							
BUILDING E		#32931	1970	2004		2,986	7,749	162	10,735				
				A1	Admin	551							
				A2	Admin	336							
				A3	Admin	621							
				W	Workroom	885							
				ST	Storage/Support	303							
				T	Toilet Room	290							
				C E37	Classroom		1311	27					
				Home Ec E38	Home Economics		1387	27					
				C E39 Art	Art		1547	27					
				SDC E40	Special Day Class		1071	27					
				C E41	Classroom		1234	27					
				C E42	Classroom		1199	27					
BUILDING F		#32931	1970	2005		3,218	-	-	3,218				
				L	Library	2846							
				W	Workroom	253							
				ST	Storage/Support	119							
BUILDING G		#5756	1970	2006		23,571	-	-	23,571				
				-	City Gym	11497							
				-	Lockers	3892							
				-	School Gym	8182							

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Hart Middle						41,370	44,188	1,243	85,558	Yes	Yes	Yes
Address: 4433 Willow Rd., Pleasanton, Ca 94588												
Site Acreage: 18.8												
Grades Served: 6-8												
No. of Portables: -												
Year Portables were Installed: -												
Age of Portables (2025): -												
BUILDING A	#01-100699	1999	2004			9,722	-	-	9,722			
				MFR/ PE	Multi-use/PE	4502						
				FS1	Cafeteria	738						
				FS2	Cafeteria	270						
				FS3	Food Prep Area	619						
				FS4	Storage Room	128						
				FS5	Office	116						
				FS61	Custodian Room	159						
				T	Restroom-Cafeteria	108						
				T	Restroom-Boys	233						
				T	Restroom-Girls	252						
				T	Restroom (2)	172						
				A1	Principal Office	280						
				A2	Vice Principal Office	178						
				A3	Vice Principal Office	153						
				A4	Conference Room	206						
				A5	Conference Room	113						
				A6	Counseling Office	113						
				A7	Counseling Office	138						
				A8	Counseling Office	102						
				A9	Counseling Office	110						
				A10	Speech/Language	162						
				A11	Parent Liasion Office	113						
				A12	Health Office	140						
				A13	Husky Care Center	122						
				A14	Mailroom	173						
				A103	Staff Lounge	118						
				A123	Office Storage	64						
				A115	Custodian Room	42						
				A151	Custodian Office	49						
				A118	Electrical Room	49						
BUILDING B	#01-100699	1999	2004			6,713	17,160	567	23,873			
First Floor				B102	Classroom		1053	27				
				B104	Classroom		1044	27				
				B128	Classroom		1052	27				
				B130	Classroom		1052	27				
				B150	Classroom		785	27				
				B164	Classroom		864	27				
				B106	Classroom		847	27				
				B107	Classroom		848	27				
				B132	Classroom		848	27				
				B134	Classroom		847	27				
				T	Restroom-Boys	224						
				T	Restroom-Girls	240						
				T	Staff Restroom	47						
				T	Staff Restroom	51						
				W1	Science Workroom	246						
				W2	Science Workroom	725						
				L	Library	2403						
				L	Library Workroom/Server Room	315						
				L	Classroom/DHH Room	253						
				ST	Tech Office/Workroom							
				ST	Bookroom Storage	189						
				ST	Faculty Workroom	330						
				ST	Faculty Lounge	580						
				ST	Custodian Room							
				ST	Electrical Room							
				ST	Electrical Room							
Second Floor				B202	Classroom		820	27				
				B205	Classroom		832	27				
				B207	Classroom		858	27				
				B208	Classroom		839	27				
				B213	Resource Classroom		469	27				
				B216	SPED Classroom		382	27				
				B217	SPED Classroom		382	27				
				B220	Classroom		841	27				
				B223	Classroom		827	27				
				B225	Classroom		841	27				
				B227	Classroom		829	27				
				T	Restroom-Boys	231						
				T	Restroom-Girls	254						
				T	Restroom-Staff	51						
				T	Restroom-Staff	51						
				ST	Storage Room	85						
				ST	Electrical Room	71						
				ST	Mechanical Room/Media Room	64						
				ST	Elevator Equipment Room	87						
				ST	Custodian Room	59						
				ST	Storage Room	86						
				ST	Electrical Room	71						
BUILDING BR	#01-100699	1999	2004			-	10,816	325	10,816			
				B151	Classroom		832	25				
				B152	Classroom		832	25				
				B153	Classroom		832	25				
				B154	Classroom		832	25				
				B155	Classroom		832	25				
				B156	Classroom		832	25				
				B157	Classroom		832	25				
				B158	Classroom		832	25				
				B159	Classroom		832	25				
				B160	Classroom		832	25				
				B161	Classroom		832	25				
				B162	Classroom		832	25				
				B163	Classroom		832	25				

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING C	#01-100699	1999	2004			4,275	6,309	135	10,584			
				C104	Classroom		1260	27				
				C113 ART	Classroom		1226	27				
				C101	Classroom		832	27				
				C114	Classroom		1519	27				
				C119	Classroom		1472	27				
				ST1	Workroom	73						
				ST2	Art Workroom/Storage	107						
				ST3	Tech Office/Storage	75						
				ST 4	Water Heater Room	42						
				ST 5	Pantry	105						
				ST 6	C101 Office	161						
				ST 7	C101 Office	161						
				ST 8	Electrical Room	42						
				T	Restroom-Boys	186						
				T	Restroom-Girls	226						
				T	Restroom-Staff	69						
				T	Restroom-Staff	72						
				LOCKERS	Boys Locker Room	1232						
				LOCKERS	Girls Locker Room	1347						
				LOCKERS	Boys Coaches Office	192						
				LOCKERS	Girls Coaches Office	185						
BUILDING D	#01-100699	1999	2004			19,649	2,581	54	22,230			
				GYM	PE classes	16687						
				T	Restroom-Boys	316						
				T	Restroom-Girls	335						
				M D102	Band/Strings		1703	27				
				M D103	Choir/Band		878	27				
				A D104	Shared Office	264						
				C D106	Instrument Storage/Classroom	504						
				ST1	Ball Room Storage	466						
				ST2	Outside Equipment/PE clothes Storage	397						
				ST3	City Storage	363						
				ST	City Lobby Custodian Room	113						
				ST	City Lobby Office	204						
BUILDING E	#01-119271	2022				1,011	7,322	162	8,333			
				E1	Science		1219	27				
				E2A	Prep Room	210						
				E2B	Elec. Room	69						
				E2C	Staff Restroom	65						
				E3	Science		1217	27				
				E4	Science		1225	27				
				E5	Prep Room	310						
				E6	Science		1225	27				
				E7	Science		1217	27				
				E8A	Prep Room	271						
				E8B	Custodian	86						
				E9	Science		1219	27				

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Pleasanton Middle Address: 5001 Ave., Pleasanton, Ca 94566 Site Acreage: 25.25 Grades Served: 6-8 No. of Portables: 3 Year Portables were Installed: 2006 Age of Portables (2025): 19						50,999	60,477	1,512	111,476	Yes	Yes	Yes
BUILDING A	#51915	1990	2014			654	10,315	270	10,969			
				C 302	Classroom		1064	27				
				C 303	Classroom		1088	27				
				C 304	Classroom		1088	27				
				C 305	Classroom		1088	27				
				C 306	Classroom		1088	27				
				C 307	Classroom		1059	27				
				W1	Custodial Closet	119						
				W2	Teacher Work Room	119						
				C 309	Classroom		960	27				
				C 310	Classroom		960	27				
				C 311	Classroom		960	27				
				C 312	Classroom		960	27				
				T	Toilet Room	169						
				ST	Storage	247						
BUILDING B	#51915	1990	2014			654	10,315	270	10,969			
				C 202	Classroom		1064	27				
				C 203	Classroom		1088	27				
				C 204	Classroom		1088	27				
				C 205	Classroom		1088	27				
				C 206	Classroom		1088	27				
				SDC 207	Classroom		1059	27				
				W1	Custodial Closet	119						
				W2	Teacher Work Room	119						
				C 209	Classroom		960	27				
				C 210	Classroom		960	27				
				C 212	Classroom		960	27				
				C 213	Classroom		960	27				
				T	Toilet Room	169						
				ST	Storage/Support	247						
BUILDING C	#51915	1990	2014			484	12,380	324	12,864			
				C 602	Classroom		1059	27				
				C 603	Classroom		1088	27				
				C 604	Classroom		1088	27				
				C 605	Classroom		1088	27				
				C 606	Classroom		1088	27				
				SDC 607	Classroom		1065	27				
				S 419A	Classroom		946	27				
				S 419B	Classroom		1118	27				
				W1	Teacher Work Room	119						
				W2	Custodial Room	119						
				C 609	Classroom		960	27				
				C 610	Classroom		960	27				
				C 612	Classroom		960	27				
				C 613	Classroom		960	27				
				T	Toilet Room	123						
				ST	Storage	123						
BUILDING D	#51915	1990	2014			484	10,315	270	10,799			
				C 702	Classroom		1059	27				
				C 703	Classroom		1088	27				
				C 704	Classroom		1088	27				
				C 705	Classroom		1088	27				
				C 706	Classroom		1088	27				
				C 707	Classroom		1064	27				
				W1	Teacher Workroom	119						
				W2	Custodial Closet	119						
				C 709	Classroom		960	27				
				C 710	Classroom		960	27				
				C 711	Classroom		960	27				
				C 712	Classroom		960	27				
				T	Toilet Room	123						
				ST	Storage/Support	123						
SCIENCE/LIBRARY	#51915	1990	2014			8,594	9,866	216	18,460			
				C 401	Classroom		1071	27				
				C 402	Classroom		1270	27				
				S 403	Classroom		1303	27				
				S 404	Classroom		1289	27				
				S 405	Classroom		1071	27				
				S 406	Classroom		1270	27				
				C 407	Classroom		1303	27				
				C 408	Classroom		1289	27				
				PREP	Prep	2927						
				C 504	Speech Office	466						
				C 507	Office	786						
				L	Library	4014						
				W	Librarian Office	401						
ADMINISTRATION/COUNSELING	#51915	1990	2014			4,194	-	-	4,194			
				O1	Office	297						
				O2	Office	164						
				O3	Office	164						
				O4	Office	164						
				O5	Office	142						
				O6	Office	131						
				O7	Office	185						
				O8	Office	124						
				O9	Office	124						
				CO1	Office	265						
				CO2	Office	252						
				CO3	Office	267						
				WR	Workroom	215						
				ADMIN	Admin	590						
				FL	Faculty Lounge	654						
				FW	Workroom	308						
				T	Toilet Room	74						
				T	Toilet Room	74						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
UNIFIED ARTS	#51915	1990	2014			712	4,566	108	5,278			
				C 801	Classroom		976	27				
				C 804	Classroom		947	27				
				C 807	Classroom		1533	27				
				C 808	Classroom		1110	27				
				T	Toilet Room	342						
				T	Toilet Room	370						
MPR	#51915	1990	2014			5,337	2,720	54	8,057			
				MPR 900	Multi-Purpose Room							
				FS	Food Services	4200						
				SDC 923	Choir Room		960	27				
				C 906	Band Room		1760	27				
				924	Student Store	561						
				T	Toilet Room	288						
				T	Toilet Room	288						
STUDENT LOCKERS	#51915	1989	2014			6,199	-	-	6,199			
				1101 - Lockers	Girls Locker Room	2415						
				1105 - Lockers	Boys Locker room	2346						
				1103 - ST	Storage/Support	1438						
GYMNASIUM	#51915	1990	2014			23,687	-	-	23,687			
				GYM	Gymnasium	23687						
				T	Toilet Room							
				T	Toilet Room							

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)			
										Cafeteria or Multipurpose Room	Library	Gymnasium	
Amador Valley High													
Address: 1155 Santa Rita Rd., Pleasanton, Ca 94566													
Site Acreage: 40.2													
Grades Served: 9-12													
No. of Portables: 9													
Year Portables were Installed: 2007, 2008													
Age of Portables (2025): 18, 17													
BUILDING A	#59419, #26369	1923	1993	A	Admin	8,183	-	-	8,183				
BUILDING B	#17308, #26369	1970-1980	1993			-	7,320	216	7,320				
BUILDING C	#17808, #9491	1970-1980	1993			-	7,432	189	7,432				
BUILDING D	#23465, #9491	1970-1980	1994-1996			1,200	14,030	297	15,230				

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING L	#27744, #58523	-	1994-1996			-	5,964	162	5,964			
				L1	Classroom		994	27				
				L2	Classroom		994	27				
				L3	Classroom		994	27				
				L4	Classroom		994	27				
				L5	Classroom		994	27				
				L6	Classroom		994	27				
BUILDING M	#24432, #58523	1950-1960	1994-1996			-	7,854	216	7,854			
				M1	Classroom		992	27				
				M2	Classroom		1248	27				
				M3	Classroom		636	27				
				M4	Classroom		784	27				
				M6	Classroom		670	27				
				M7	Classroom		1056	27				
				M8	Classroom		1056	27				
				M9	Classroom		1112	27				
MUSIC	#24432, #58523	-	1994-1996			576	4,170	54	4,746			
				M1	Music		1320	27				
				M2	Music		2850	27				
				ST	Storage/Support	576						
BUILDING N	#26369	-	1994-1996			16,610	-	-	16,610			
				MAIN GYM	Gymnasium		11400					
				M LOCKER	Men's Locker Room		3568					
				A	Admin		850					
				T	Toilet Room	792						
AQUATIC CENTER - BUILDING O	#12209, #58523	-	1994-1996			1,260	1,920	27	3,180			
				ST	Storage/Support	900						
				PE	Physical Education		1920	27				
				T	Toilet Room	360						
BUILDING Q	#103682	2001	-			2,772	22,380	675	25,152			
FIRST FLOOR				101	Classroom		902	27				
				102	Classroom		902	27				
				103	Classroom		902	27				
				104	Classroom		902	27				
				105	Classroom		902	27				
				106	Classroom		902	27				
				107	Classroom		897	27				
				108	Classroom		897	27				
				109	Classroom		897	27				
				110	Classroom		897	27				
				111	Classroom		850	27				
				112	Classroom		850	27				
				T	Toilet Room	224						
				T	Toilet Room	224						
				T	Toilet Room	224						
				T	Toilet Room	224						
				T	Toilet Room	980						
SECOND FLOOR				201	Classroom		902	27				
				202	Classroom		902	27				
				203	Classroom		902	27				
				204	Classroom		902	27				
				205	Classroom		902	27				
				206	Classroom		902	27				
				207	Classroom		897	27				
				208	Classroom		897	27				
				209	Classroom		897	27				
				210	Classroom		897	27				
				211	Classroom		850	27				
				212	Classroom		850	27				
				215	Classroom		980	27				
				T	Toilet Room	448						
				T	Toilet Room	448						
BUILDING R		2022	-			1,455	11,983	324	13,438			
FIRST FLOOR				101	SDC		888	27				
				102	SDC		895	27				
				103	Classroom		886	27				
				106	Toilet	62						
				107	Custodial	62						
				108	SDC Toilet	190						
				109	IDF/Elec	187						
				120	Classroom		888	27				
				121	Classroom		895	27				
				123	Classroom		895	27				
				124	Classroom		887	27				
SECOND FLOOR				201	Science		1325	27				
				202	Prep Room	529						
				203	Science		1329	27				
				210	Science		1331	27				
				211	Classroom		888	27				
				212	Classroom		876	27				
				213	Prep Room	363						
				214	Toilet	62						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Foothill High												
Address: 4375 Foothill Rd. Pleasanton, Ca 94566												
Site Acreage: 43.2												
Grades Served: 9-12												
No. of Portables: 1												
Year Portables were Installed: 2000												
Age of Portables (2025): 25												
BUILDING A	#34899, #01-102312	1993	-			9,297	6,011	107	15,308			
				T	Toilet Room	182						
				A1	Culinary		1590	27				
				A2	Classroom		1092	27				
				A3	Admin	1179						
				A4	Office	1179						
				A5	SDC		1208	27				
				A6	Admin	647						
				A10	SDC		1208	13				
				A11	SDC		913	13				
				A12	Conference	600						
				A13	Office	588						
				A15	Admin	972						
				W	Workroom	355						
				ST	Storage/Support	266						
				T	Toilet Room	182						
				T	Toilet Room	154						
				O	Office	135						
				O	Office	125						
				O	Office	105						
				O	Office	80						
				O	Office	88						
				FL	Faculty Lounge	416						
				O	Office	233						
				O	Office	287						
				O	Office	157						
				C	Custodial	173						
				C	Custodial	168						
				O	Open Office	433						
				O	Office	172						
				N	Nurse	150						
				T	Toilet Room	93						
				T	Toilet Room	106						
				T	Toilet Room	72						
BUILDING B	#34899	1993	-			2,758	27,206	783	29,964			
				B1	Classroom		1113	27				
				B2	Classroom		1114	27				
				B3	Classroom		850	27				
				B4	Classroom		850	27				
				B5	Classroom		876	27				
				B6	Classroom		876	27				
				B7	Classroom		876	27				
				B8	Classroom		876	27				
				B9	Classroom		410	27				
				1- CONFERENCE	Conference	383						
				TECH OFFICE	Tech Office	445						
				W	Workroom	412						
				ST1	Storage/Support	55						
				ST2	Storage/Support	94						
				A	Admin	112						
				T	Toilet Room	202						
				T	Toilet Room	202						
				MAINTENANCE OFFICE	Maintenance Office	373						
				2- CONFERENCE	Conference	480						
				B12	Classroom		876	27				
				B13	Classroom		876	27				
				B14	Classroom		876	27				
				B15	Classroom		876	27				
				B16	Classroom		1224	27				
				B17	Classroom		876	27				
				B18	Classroom		876	27				
				B19	Classroom		876	27				
				B20	Classroom		1695	27				
				B21	Classroom		876	27				
				B22	Classroom		876	27				
				B23	Classroom		876	27				
				B24	Classroom		876	27				
				B25	Classroom		417	27				
				B26	Classroom		876	27				
				B27	Classroom		1695	27				
				B28	Classroom		876	27				
				B29	Classroom		1163	27				
				B30	Classroom		894	27				
				B31	Classroom		889	27				
BUILDING C	#34899, #01-102312	1993	-			9,062	2,448	54	11,510			
				L	Library	8750						
				T	Toilet Room							
				C16	Classroom		1076	27				
				C6	Classroom		1372	27				
						312						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING D	#01-103884, #01-103815	2005	-			2,899	31,382	-	34,281			
FIRST FLOOR				D1	Classroom		1432					
				D2	Classroom		1424					
				D3	Classroom		965					
				D4	Classroom		1532					
				D5	Classroom		924					
				D6	Classroom		968					
				D7	Classroom		1004					
				D8	Classroom		944					
				D9	Classroom		1089					
				D10	Classroom		1016					
				D11	Classroom		1084					
				D12	Classroom		1084					
				D13	Classroom		1084					
				D14	Classroom		1084					
				D15	Classroom		1016					
				D16	Classroom		1016					
				D17	Classroom		1016					
				D18	Classroom		1016					
				D19	Classroom		1089					
				D20	Classroom		1161					
				D21	Classroom		937					
				D22	Classroom		903					
				T	Toilet Room	801						
				T	Toilet Room	653						
				ST	Storage/Support	337						
				W	Workroom	1108						
SECOND FLOOR				D23	Classroom		843					
				D24	Classroom		771					
				D25	Classroom		868					
				D26	Classroom		874					
				D27	Classroom		874					
				D28	Classroom		877					
				D29	Classroom		849					
				D30	Classroom		877					
				D31	Classroom		761					
BUILDING E	#37089	-	-			12,747	-	-	12,747			
				MAIN GYM	Gymnasium	12360						
				ST	Storage/Support	367						
BUILDING F	#34899	1993	-			6,523	5,356	81	11,879			
				F1	Classroom		1506	27				
				F2	Classroom		1580	27				
				F3	Classroom		2250	27				
				ST1	Storage/Support	281						
				ST2	Storage/Support	141						
				ST3	Storage/Support	345						
				ST4	Storage/Support	165						
				TRAINER	Trainer	462						
				GIRLS LOCKER	Girls Locker Room	1971						
				BOYS LOCKER	Boys Locker Room	1850						
				WEIGHT ROOM	Weight Room	1308						
BUILDING G	#01-100262	2002	-			8,192	2,400	54	10,592			
				ST	Storage/Support	1368						
				SMALL GYM	Gymnasium	6272						
				T	Toilet Room	276						
				T	Toilet Room	276						
				P7	Classroom		1440	27				
				P8	Classroom		960	27				
BUILDING H	#34899, #59418	1993	-			11,872	1,816	54	13,688			
				MPR	Multi-Purpose Room	4017						
				M H25	Mus	3030						
				H21	Classroom		840	27				
				H33	Classroom		976	27				
				FS1	Food Services	739						
				FS2	Food Services	956						
				ST1	Storage/Support	634						
				ST2	Storage/Support	755						
				ST3	Storage/Support	626						
				ST4	Storage/Support	1115						
BUILDING I	#37089, #59418	-	-			1,162	7,841	216	9,003			
				I 1	Classroom		1020	27				
				I 2	Classroom		905	27				
				I 4	Classroom		918	27				
				I 5	Classroom		918	27				
				I 6	Classroom		918	27				
				I 7	Classroom		918	27				
				I 8	Classroom		1224	27				
				I 9	Classroom		1020	27				
				ST	Storage/Support	441						
				T	Toilet Room	358						
				T	Toilet Room	363						
BUILDING J	#37089, #01-102312	-	2007			1,887	19,250	324	21,137			
				J 1	Science		1625	27				
				J 2	Science		1625	27				
				J 3	Science		1625	27				
				J 4	Science		1625	27				
				J 5	Science		1625	27				
				J 6	Science		1625	27				
				J 7	Science		1625	27				
				J 8	Science		1625	27				
				J 9	Science		1625	27				
				J 10	Science		1625	27				
				J 11	Science		1500	27				
				J 12	Science		1500	27				
				W	Workroom	1499						
				T	Toilet Room	138						
				T	Toilet Room	250						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING K	#01-118637, #01-120155	2022	-			292	10,303	270	10,595			
FIRST FLOOR												
				101	Eng. Classroom		905	27				
				101A	Restroom	60						
				101B	Mach. Room	20						
				101C	Fire Riser	53						
				102	Eng. Classroom		912	27				
				103	Eng. Classroom		905	27				
				104	Eng. Classroom		904	27				
				105	Science		746	27				
				105A	Custodial	46						
				105B								
SECOND FLOOR												
				201	Science		1339	27				
				201A	Custodial	53						
				201B	Restroom	60						
				202	Science		1343	27				
				203	Computer Lab		879	27				
				204	Computer Lab		871	27				
				CTE	CTE		1499	27				
CONCESSIONS + POOL BUILDING	#57572	2003	-			4,577	-	-	4,577			
				EQUIPMENT	Equipment	851						
				LR	Boy's Locker Room	879						
				LR	Girl's Locker Room	879						
				FS	Food Services	860						
				T	Toilet Room	116						
				T	Toilet Room	116						
				T	Toilet Room	876						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No)		
										Cafeteria or Multipurpose Room	Library	Gymnasium
Village High												
Address: 4645 Bernal Ave, Pleasanton, CA 94566												
Site Acreage: 18.48 (incl. District Office and STEM Preschool areas)												
Grades Served: 10-12												
No. of Portables: 4 (incl. Horizon Preschool)												
Year Portables were Installed: 2000												
Age of Portables (2025): 25												
BUILDING A		1954	1987			3,142	-	-	3,142			
				MPR	Multi-Purpose Room	1560						
				W1	Workroom	181						
				W2	Workroom	406						
				A1	Admin	110						
				A2	Admin	191						
				A3	Admin	90						
				T	Toilet Room	212						
				T	Toilet Room	212						
				T	Toilet Room	90						
				T	Toilet Room	90						
BUILDING C		1954	1987			1,030	4,089	108	5,119			
				C 701	English / Advanced Computers	1131	27					
				C 702	Classroom	696	27					
				C 704	Classroom	1131	27					
				C 705	Civics / Algebra / English / History	1131	27					
				A1	Admin	188						
				A2	Admin	218						
				ST	Storage/Support	218						
				T	Toilet Room	203						
				T	Toilet Room	203						
BUILDING D		1954	1987			2,064	7,572	189	9,636			
				T	Toilet Room	87						
				T	Toilet Room	87						
				ST1	Storage/Support	406						
				C 601	Civics / History / Virtual Academy		870	27				
				C 602	History / Economics		1160	27				
				C 603	Literature / College & Career Readiness		1160	27				
				ST2	Storage/Support	324						
				S 501	Science / Biology		1176	27				
				C 502	English / Health / Math		1176	27				
				ART 503	Art / PE		1015	27				
				ST3	Storage/Support	290						
				C 504	Math		1015	27				
				T	Toilet Room	406						
				ST4	Storage/Support	116						
				T	Toilet Room	348						
BUILDING E		1954	1987			4,991	-	-	4,991			
				GREEN HOUSE	Green House	4991						
BUILDING F		1954	1987			1,761	-	-	1,761			
				C 201	Classroom / Adult Transitions	840						
				202	Food Services / Adult Transitions	768						
				ST1	Storage/Support	102						
				ST2	Storage/Support	51						
BUILDING G		1954	1987			1,595	1,711	54	3,306			
				A1	Admin	276						
				A2	Admin	137						
				A3	Admin	110						
				A4	Admin	51						
				A5	Admin	51						
				T	Toilet Room	74						
				T	Toilet Room	110						
				SDC	Special Day Classroom		559	27				
				FS	Food Services	786						
				C 802	Classroom		1152	27				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
STEAM Preschool						1,234	1,616	50	1,234	No	No	No
Address: 4667 Bernal Ave. Pleasanton, Ca 94566 Site Acreage: (see Village High School) Ages Served: 3-5 No. of Portables: 0 Year Portables were Installed: N/A Age of Portables (2025): N/A												
BUILDING 1		2003	2012			1,234	1,616	50	2,850			
				ST1	Storage	158						
				T1	Toilet	90						
				PS	Preschool		808	25				
				KIT	Kitchen	144						
				T2	Toilet	83						
				L	Laundry	41						
				T3	Toilet	41						
				FL	Faculty Lounge	180						
				O	Office	105						
				KIT	Kitchen	144						
				PS	Preschool		808	25				
				T4	Toilet	90						
				ST2	Storage	158						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non- Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Harvest Park iPals Preschool												
Address: 4900 Valley Ave., Pleasanton, Ca 94566						1,200	3,120	100	4,320	No	No	No
Site Acreage: (see Harvest Park Middle School)												
Ages Served: 3-5												
No. of Portables: 1												
Year Portables were Installed: 2008												
Age of Portables (2025): 17												
PRE-SCHOOL		2009	-			1,200	3,120	100	4,320			
				T	Toilets	193						
				T	Toilets	193						
				T	Toilets	94						
				M	Main Office	120						
				WR	Work Room	120						
				PS	Preschool		720	25				
				SP	Speech	120						
				PSY	Psychologist	120						
				PS	Preschool		720	25				
				SP	Speech	120						
				PS	Preschool		840	25				
				SP	Speech	120						
				PS	Preschool		840	25				

APPENDIX: SECTION C

DEMOGRAPHIC PROJECTIONS





Student Population Forecast by Residence School Year 2024/25 – 2031/32 Report

Pleasanton Unified School District

FEBRUARY 11, 2025

Submitted by:

MGT

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Executive Summary

Introduction and Background

Pleasanton Unified School District has contracted with MGT to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a seven-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area changes.

MGT, a non-biased third-party consultant, has been contracted to prepare and maintain a seven-year demographic study. In this study, MGT produced detailed neighborhood and attendance area population forecasts based on the residential address of students. MGT bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Data Sources section details how the two sources of data – geographic and non-geographic -- are collected and used in the seven-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- Overall, the resident student population for Pleasanton Unified School District is projected to decrease by 935 students over the next seven years, reflecting a declining rate of 7.5%. The resident student population has declined by 7.1% (954 students) since 2021.
- The TK-5 resident student population is forecasted to decrease by 4% by 2031 (loss of 202 TK-5 students).
- As smaller class sizes matriculate through, resident students in grades 6-8 are expected to decrease approximately 11.1% over the next seven years (a loss of 326 6-8 students).
- The resident district high school population is expected to decrease by 9% by SY 2031 (loss of 409 9-12 students). This is a result of many years where larger 12th grade classes graduate and have smaller 9th grades continuously enter the District's high schools.
- There are approximately 2,800 residential development units phased for the seven-year forecast.

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the seven-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location where the student resides. Each student is geocoded to the parcels by their given residence address. This enables MGT to analyze student data geographically.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, MGT and PUSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 221 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to MGT by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. MGT researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. MGT and Pleasanton Unified School District were monitoring projects closely during this study.

STUDENT DATA

HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

CURRENT STUDENT DATA - A student data file representing student membership as of School Year 2024 was provided to MGT by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next seven years from SY2025/26 through SY2031/32.

Forecast Methodology

MGT has created seven-year, residence-based, modified cohort forecasts for each study area in PUSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study-area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

RESIDENCE-BASED

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, MGT uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

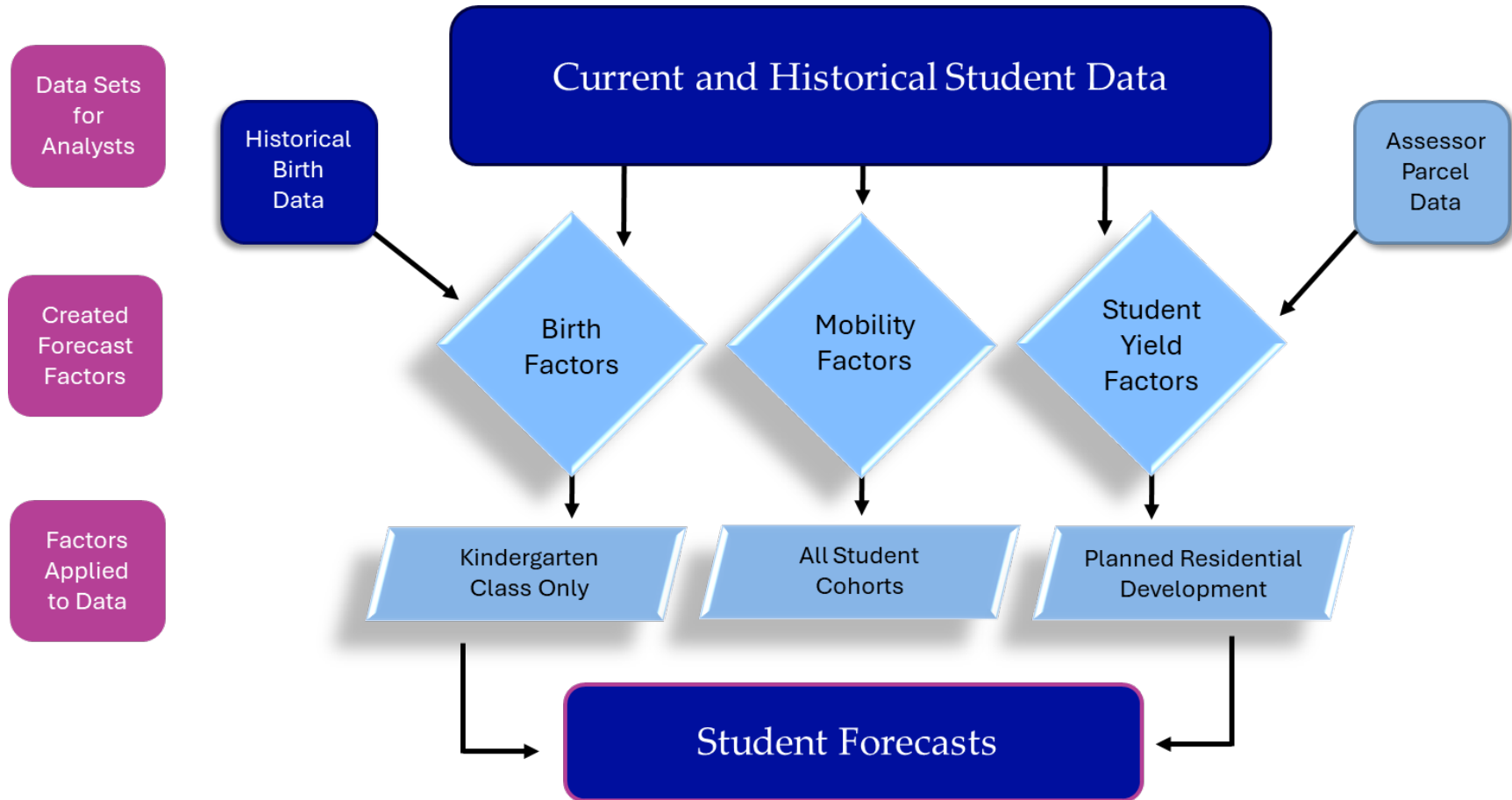
MODIFIED COHORT

The method used by MGT is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continue students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

SEVEN-YEAR FORECASTS

Projections are calculated seven years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Seven years is usually enough to adequately plan for any new facility. Forecasts beyond seven years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

Chart 1: Forecasts by Residence Flowchart



Forecast Factors

There are three primary factors that can directly influence a forecast: birthrates, mobility, and student yield factors. If all factors register at a lower level, they suggest a decrease in the district's population. Conversely, higher factors typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

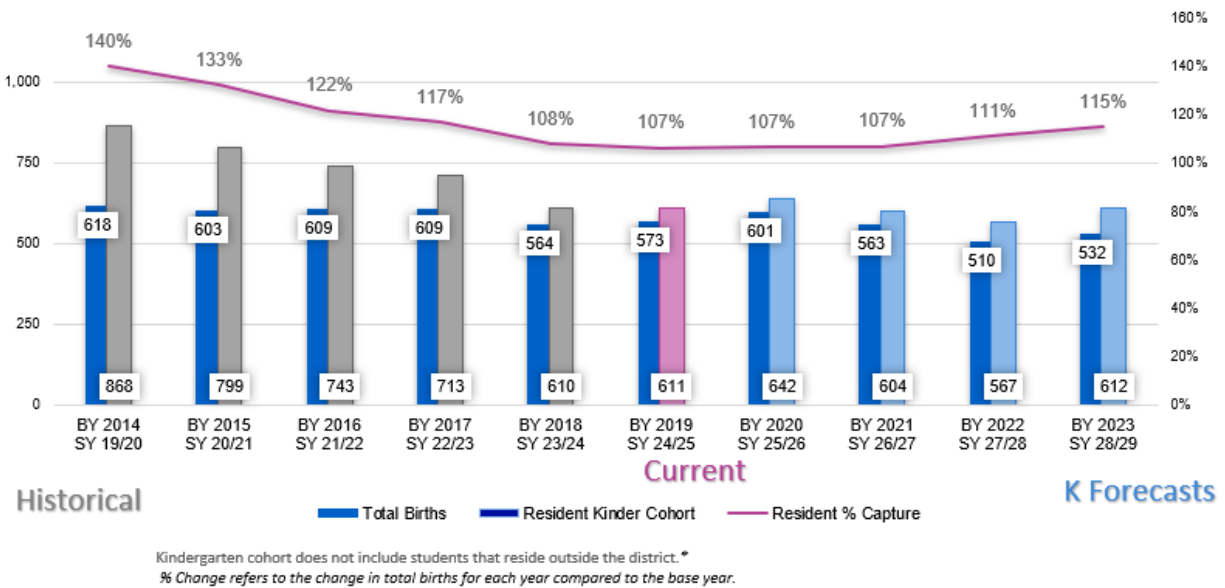
MGT uses birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2024 kindergarten class in PUSD was born five years previous in 2019. Any subsequent changes in births in 2020 compared to 2019 and 2021 to 2019, etc. would result in similar increases or decreases in future kindergarten class sizes.

In calculating birth rates, the capture rate of births is also taken into account. This consideration is crucial for assessing whether the current kindergarten class size is an anomaly. Should it be determined that the class size is atypical, future estimated capture rates can be adjusted to eliminate errors resulting from unusually high or low enrollment figures in kindergarten.

TABLE 1: BIRTH FACTORS

Birth data for the district was collected from the California Department of Health Statistics to calculate the birth rates applied in the forecast. The birth rates for PUSD are steadily declining which is a contributing factor to the declining kindergarten class sizes.

Births by (Subdistrict)					Birth Rate		School Year	Resident Kinder Cohort	Resident % Capture
Birth Year	Kinder Year	94566	94588	Total	% Change*				
2014	2019	292	326	618	107.9%	Rates used in forecast	2019/20	868	140%
2015	2020	287	316	603	105.2%		2020/21	799	133%
2016	2021	274	335	609	106.3%		2021/22	743	122%
2017	2022	288	321	609	106.3%		2022/23	713	117%
2018	2023	265	299	564	98.4%		2023/24	610	108%
2019	2024	271	302	573	Base Year		2024/25	611	107%
2020	2025	289	312	601	104.9%	1.049	2025/26	642	107%
2021	2026	278	285	563	98.3%	0.983	2026/27	604	107%
2022	2027	260	250	510	89.0%	0.890	2027/28	567	111%
2023	2028	286	246	532	92.8%	0.928	2028/29	612	115%
2024	2029	Birth data was not available at time of study.			93.4%	0.934	2029/30		
2025	2030				91.7%	0.917	2030/31		
2026	2031				92.7%	0.927	2031/32		
2027	2032				92.6%	0.926	2032/33		
2028	2033				92.3%	0.923	2033/34		
2029	2034				92.5%	0.925	2034/35		

CHART 2: CAPTURE RATE OF BIRTHS IN PLEASANTON UNIFIED SCHOOL DISTRICT

The chart above shows the capture rate or market share of births within the PUSD boundaries to the kindergarten class in the Pleasanton Unified School District in the last six years and the expected resident kindergarten class in the first four years of the forecast. As shown in the previous table, the live births from 2014-2023 continue to decline. However, the Capture Rates for the PUSD have exceeded 100% for over two decades. This essentially means that if the Capture Rate for a particular year is 140% (as it shows above comparing births in 2014 to Kindergarten 5 years later in 2019), then if 618 students were born in 2014, there were 868 students attending Kindergarten in PUSD 5 years later. This implies birth rates may not be the only factor in the size of the kindergarten class and may include such factors as out-of-district students attending PUSD schools, or families moving into the district, bringing in new students that were not born within district boundaries or simply, there is a lot of resales going on during those 5 years and the people moving in bring more school age children into the District that were not present before. As was said above, this has been a trend going on in the Pleasanton area for many years.

Student Mobility Factors

Student mobility factors further refine the student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement, housing resales, foreclosures, movement to non-district schools, early graduation, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the forecast.

Mobility is calculated using four years of student data. MGT uses current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district. A net increase or decrease of zero students over time is represented by a factor of **1.00** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.00** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

100 Kindergarten students in SY2024-25

Example: **X** **1.05** (Alisal ES 1st-grade mobility)

= **105** 1st-grade students in SY2025-26

TABLE 2: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Alisal ES	1.05	1.04	0.97	1.06	1.04	1.12	1.04	1.04	1.10	0.98	1.00	1.00
Donlon ES	1.04	1.03	0.98	1.07	0.98	1.04	1.03	1.01	1.02	0.98	1.00	0.98
Fairlands ES	0.99	1.02	1.01	0.96	0.97	0.98	0.99	0.99	0.97	0.98	1.00	0.96
Hearst ES	1.05	1.10	0.98	1.03	1.02	0.95	1.04	1.01	1.00	0.97	1.01	0.98
Henry P Mohr ES	1.07	0.98	0.96	1.05	1.04	0.95	1.02	1.00	1.00	1.04	0.97	0.98
Lydiksen ES	1.12	1.06	1.03	1.02	1.01	1.03	1.10	0.99	1.02	0.98	1.02	1.02
Valley View ES	1.07	1.02	1.00	1.03	1.02	1.04	1.04	1.05	1.06	1.03	0.97	0.99
Vintage Hills ES	1.08	1.04	1.01	1.03	0.99	0.95	1.02	1.02	1.09	1.00	1.01	0.98
Walnut Grove ES	1.10	1.07	1.08	1.03	1.05	1.08	1.01	1.01	1.01	0.98	1.00	1.00

Referencing the table above, it can be determined Pleasanton USD generally sees a positive influence from student mobility, meaning, that student classes are generally staying static or increasing slightly. It is typical to see an influx of students into the 1st, 6th and 9th grades, which is seen in the table above. Overall, these higher rates help PUSD from experiencing a steeper student population decline.

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by PUSD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows MGT to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 years depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

Student Yield Factors are an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

The Student Yield Factor (SYF) for Pleasanton Unified School District measures the number of school-aged children residing in housing units built within the last five years. For Pleasanton Unified School District in grades K-12, the SYF is 0.716 for single-family detached (SFD) homes, 0.723 for multi-family attached (MFA) homes, 0.264 for apartments (APT), and 0.196 for Transit Oriented Developments (TOD). This means that for every 100 single-family detached homes constructed in the past five years, the district gains approximately 72 school-aged children. For multi-family attached homes, such as townhomes, the district gains about 72 students for every 100 homes built. In the case of apartments, the SYF indicates a gain of 26 students for every 100 apartments constructed in the last five years. Moving forward with the forecast, the Pleasanton Unified School District can anticipate an increase in student enrollment from upcoming residential developments based on the Student Yield Factors (SYF).

TABLE 3: STUDENT YIELD FACTORS

		Student Counts				Yield Factors				
Unit Type	# of Units	K-5	6-8	9-12	K-12	K-5	6-8	9-12	K-12	Unit Type
SFD	225	85	37	39	161	0.378	0.164	0.173	0.716	SFD
MFA	94	37	20	11	68	0.394	0.213	0.117	0.723	MFA
TOD	506	57	17	25	99	0.113	0.034	0.049	0.196	TOD
APT	702	92	51	42	185	0.131	0.073	0.060	0.264	APT

SFD = Single Family Detached units

MFA = Multi-Family Attached units (i.e.: Condos, townhomes)

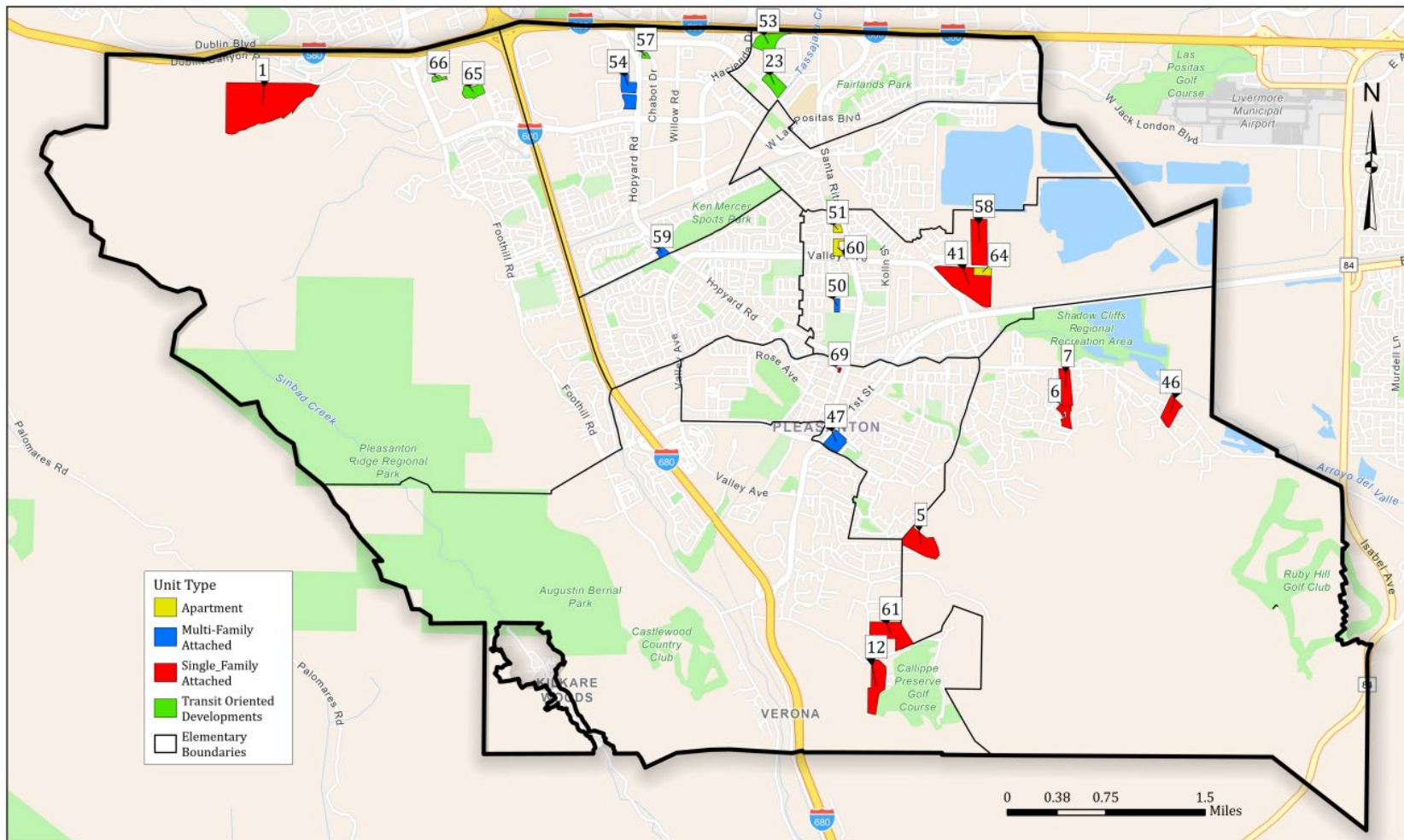
TOD = Transit Oriented Development (high-end apartments)

APT = Apartment units (non-TOD's)

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. MGT collected information from city planning departments as well as project developers regarding planned or active construction. Currently, there are 22 active or planned projects in Pleasanton Unified School District, totaling 2,826 units included in the forecast over the next seven years.

MAP 1: ACTIVE AND FUTURE RESIDENTIAL DEVELOPMENTS OVER THE NEXT SEVEN YEARS



1. METHODOLOGY

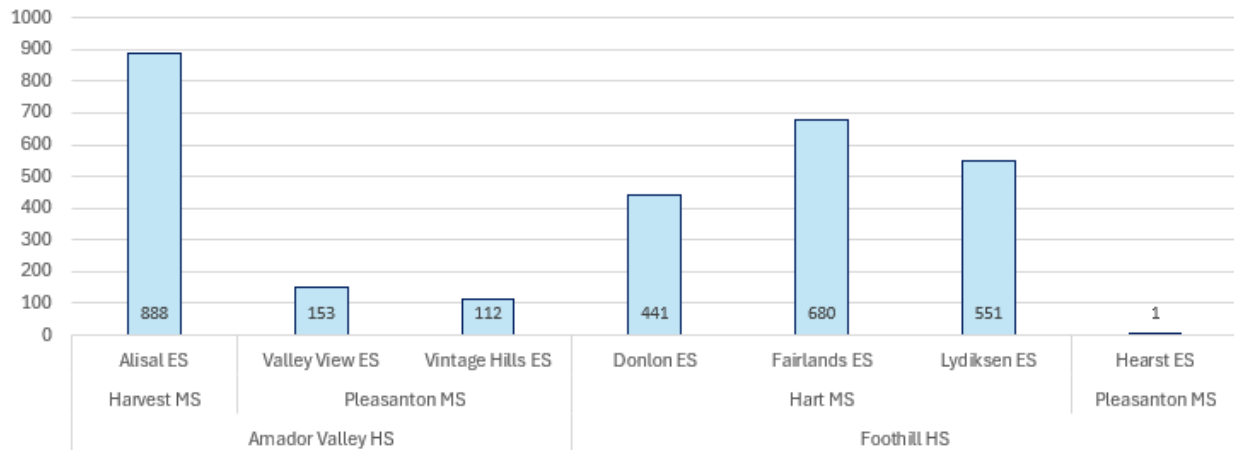
TABLE 4: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST

This is a list of residential development projects containing units that will affect the forecast.

Map ID#	Project	Developer	Unit Type	Status	Total Units	Total Units Occupied	Units Applied in Forecast	Estimated Full Occupancy
Alisal ES								
41	Kiewit	Unknown	SFD	Planning	310	0	310	2030
50	Black Avenue	Unknown	MFA	Planning	56	4	52	2026
51	Tri-Valley Inn	Unknown	APT	Planning	62	0	62	2026
58	Arroyo Lago	Steel Wave/Land Advisors	SFD	Planning	224	0	224	2029
60	Valley Plaza Project	Unknown	APT	Planning	138	0	138	2030
64	Kiewit	Unknown	APT	Planning	102	0	102	2028
Donlon ES								
54	Signature Center	Unknown	MFA	Planning	330	0	330	2028
57	Laborer Council	Unknown	TOD	Planning	56	2	54	2027
59	3200 Hopyard Road	Unknown	MFA	Planning	57	0	57	2027
Fairlands ES								
23	Rosewood Commons	Avalon Bay Communities	TOD	Active	305	0	305	2027
53	Metro 580	Unknown	TOD	Planning	375	0	375	2029
Hearst ES								
12	Serenity Terrace	Heartwood Communities	SFD	Active	12	11	1	2026
Lydiksen ES								
1	Lester/Hidden Valley Project	Ponderosa Homes	SFD	Planning	31	0	31	2027
65	Stone Ridge Shopping Center Property Site 3	Unknown	TOD	Planning	360	0	360	2029
66	Stone Ridge Shopping Center Property Site 3	Unknown	TOD	Planning	160	0	160	2030
Valley View ES								
47	PUSD District Office	Unknown	MFA	Planning	139	0	139	2030
69	Former Barone's Restaurant	Robson Homes	SFD	Planning	14	0	14	2027
Vintage Hills ES								
5	Diamond Canyon	Toll Brothers	SFD	Active	43	28	15	2025
6	Berattis Place	Unknown	SFD	Planning	15	2	13	2028
7	Stone Ridge Shopping Center Property Site 3	Unknown	SFD	Planning	14	2	12	2031
46	Neil Property/Vineyard	Trumark	SFD	Planning	28	0	28	2027
61	The Flat At Spotorno Ranch	Tim Lewis Communities	SFD	Planning	44	0	44	2029
NOTES								
Source: County Planning Office, District Input, Developers/Sales offices, aerial imagery status								
Note: Occupancy information is calculated as of October of each corresponding year.								
Explanation of Housing Types:								
SFD = Single-Family Dwelling								
MFA = Multi-Family Attached								
APT: Apartment								
TOD: Transient Oriented Dwelling								

1. METHODOLOGY

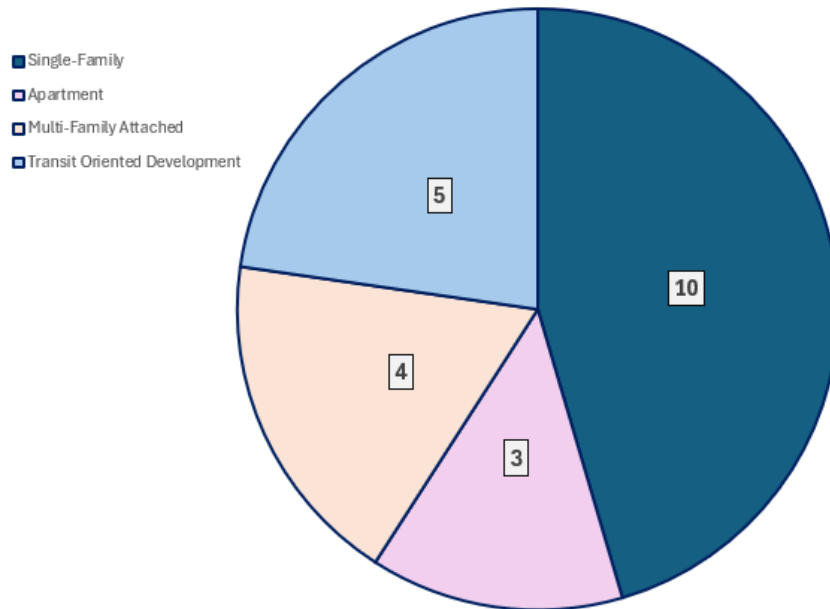
CHART 3: RESIDENTIAL DEVELOPMENT BY ELEMENTARY ATTENDANCE AREA



- 22 projects have units included in the forecast in 7 elementary attendance areas.
- 2,826 units included in the forecast.

CHART 4: RESIDENTIAL DEVELOPMENT UNITS BY UNIT TYPE

Single-Family Apartment Multi-Family Attached Transit Oriented Development



- 45% of the residential units are single family units
- Based on student yield factors, 100 single-family units is expect to yield 38 elementary, 16 middle school and 17 high school students

1. METHODOLOGY

TABLE 5: LISTING OF RESIDENTIAL DEVELOPMENTS NOT INCLUDED IN FORECAST

This is a list of residential development projects that are being monitored, however not enough information is available to include them in the forecast or the project is no longer active. These developments have been discussed with City Planning and they have mentioned that they do not see any of these projects happening over the next seven years.

Project	Developer	Unit Type	Status	Total Units
Alisal ES				
SteelWave	Unknown	SFD	Planned	1015
SteelWave	Unknown	SFD	Inactive	240
Boulder Court	Unknown	APT	Unknown	284
Donlon ES				
Roche	Unknown	TOD	Planned	372
Bart	Unknown	TOD	Planned	249
Cm Capital Properties	Unknown	APT	Planned	84
Donlon	CITY	SFD	Planned	28
Muslim Community Center (Mcc)	Unknown	MFA	Future	122
Oracle Site	Unknown	TOD	Unknown	225
Hearst ES				
Sunol Blvd Properties	Unknown	APT	Unknown	717
Sonoma Drive Area	Unknown	APT	Inactive	130
Henry P Mohr ES				
East Pleasanton Specific Plan	Unknown	SFD	Planned	17
St Elizabeth Seton	Unknown	MFA	Planned	51
Lydiksen ES				
Merritt	Unknown	SFD	Planned	91
Marriott Property Site 2	Unknown	TOD	Planned	99
Kaiser Property Site 4	Unknown	TOD	Planned	183
Valley View ES				
Auf Der Maur (4534 Bernal)	Unknown	SFD	Planned	51
NOTES				
Source: County Planning Office, District Input, Developers/Sales offices, aerial imagery status				
Note: Occupancy information is calculated as of October of each corresponding year.				
Explanation of Housing Types:				
SFD = Single-Family Dwelling				
MFA = Multi-Family Attached				
APT: Apartment				
TOD: Transient Oriented Dwelling				

2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborated closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 6: STUDENT ACCOUNTING SUMMARY

The Student Accounting Summary indicates the total student enrollment as of 10/2/2024, and the number of students used in the resident student forecast. The forecast model is based upon student residence and excludes students residing outside of the district boundaries and students with addresses that are not matched during geocoding. The forecast also may exclude other groups of students indicated in the summary below.

Student Accounting Summary School Year 2024/25	
Student data captured on: 10/2/2024	
Students in Forecast	
General Education Students	12,490
Total Students in Forecast	12,490
Students Not in Forecast	
Inter-District Students	523
Special Education Students	264
Other Students	29
Total Students Not in Forecast	816
Total Students in District Summary	
Total Students in Forecast	12,490
Total Students Not in Forecast*	816
Pleasanton Unified School District 2024/25 Enrollment	13,306
Other Students are in grade 13. No preschool students are included in the forecast.	

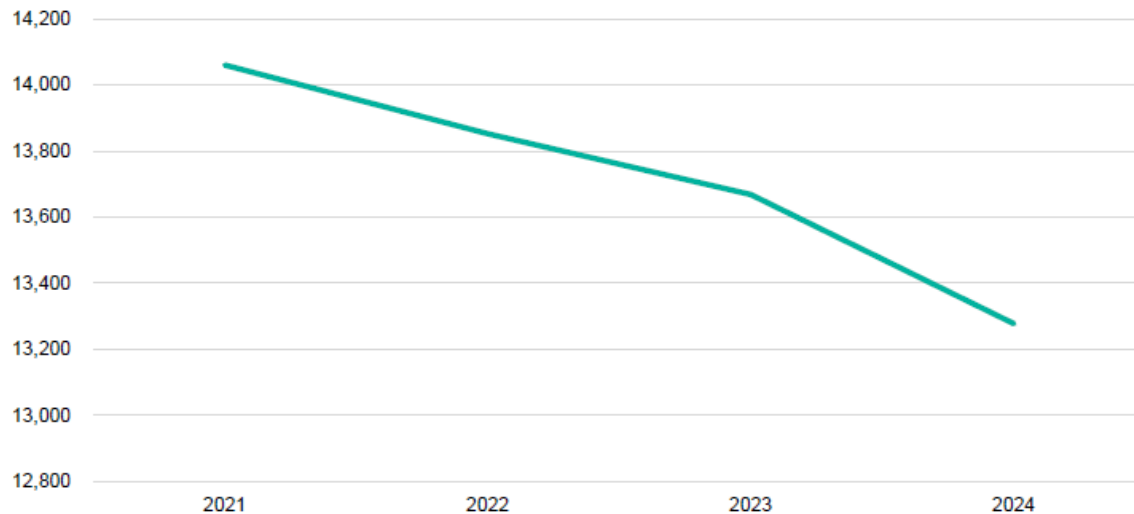
2. STUDENT INFORMATION

PRELIMINARY ANALYSIS BASED ON DATA VERIFICATION

Pleasanton Unified School District is declining in enrollment. 14 of 18 schools have decreased in enrollment since last year, with Henry P. Mohr ES experiencing the most significant decrease of 48 students. Of the 4 schools experiencing growth, Amador Valley High experienced the largest growth, of 13 students. Overall, the trend of student counts points to a likely gradual decrease in the district wide student population in the future.

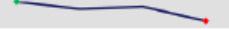
TABLE 7: ENROLLMENT TREND BY GRADE

	Historical			Current	1-Yr Diff	Trend
	2021	2022	2023	2024		
TK	174	218	298	325	27	
K	788	738	648	647	-1	
1	851	850	783	689	-94	
2	929	886	889	813	-76	
3	932	933	890	902	12	
4	959	976	963	907	-56	
5	1045	969	1004	983	-21	
6	1085	1053	989	1027	38	
7	1135	1139	1093	1007	-86	
8	1171	1159	1187	1098	-89	
9	1189	1220	1221	1232	11	
10	1254	1184	1235	1207	-28	
11	1253	1271	1201	1240	39	
12	1295	1256	1267	1200	-67	
Total Enrollment	14,060	13,852	13,668	13,277		
Yearly Difference	-	-208	-184	-391		



2. STUDENT INFORMATION

TABLE 8: ENROLLMENT TREND BY SCHOOL

	Historical			Current	1-Yr Diff	Trend
	2021	2022	2023	2024		
Alisal Elementary	485	513	553	544	-9	
Amador Valley High School	2672	2640	2571	2584	13	
Donlon Elementary	727	739	729	700	-29	
Fairlands Elementary	726	726	696	670	-26	
Foothill High School	2184	2179	2208	2169	-39	
Hart Middle School	1176	1158	1164	1129	-35	
Harvest Park Middle School	1119	1086	1050	1016	-34	
Hearst Elementary	557	527	500	467	-33	
Lydiksen Elementary	605	604	611	586	-25	
Mohr Elementary	577	579	540	492	-48	
Pleasanton Middle School	1027	1050	1015	944	-71	
Pleasanton Virtual Academy 6-8 Grades	63	40	31	43	12	
Pleasanton Virtual Academy 9-12 Grades	0	0	71	70	-1	
Pleasanton Virtual Academy TK-5 Grades	212	45	22	25	3	
Valley View Elementary	573	641	657	631	-26	
Village High School	104	80	86	85	-1	
Vintage Hills Elementary	562	538	516	522	6	
Walnut Grove Elementary	652	648	644	629	-15	

2. STUDENT INFORMATION

TABLE 9: VERIFIED STUDENT DATA FORMS

File Name: StudentData_MGT_CBEDS
Total Student Records: 13306
Valid Address Fields: 13306
*Invalid - Empty - PO Box: 0

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

Student ID	City		
Grade Level	Zip		
School Name	Special Education		
School ID Number			
Street Address			

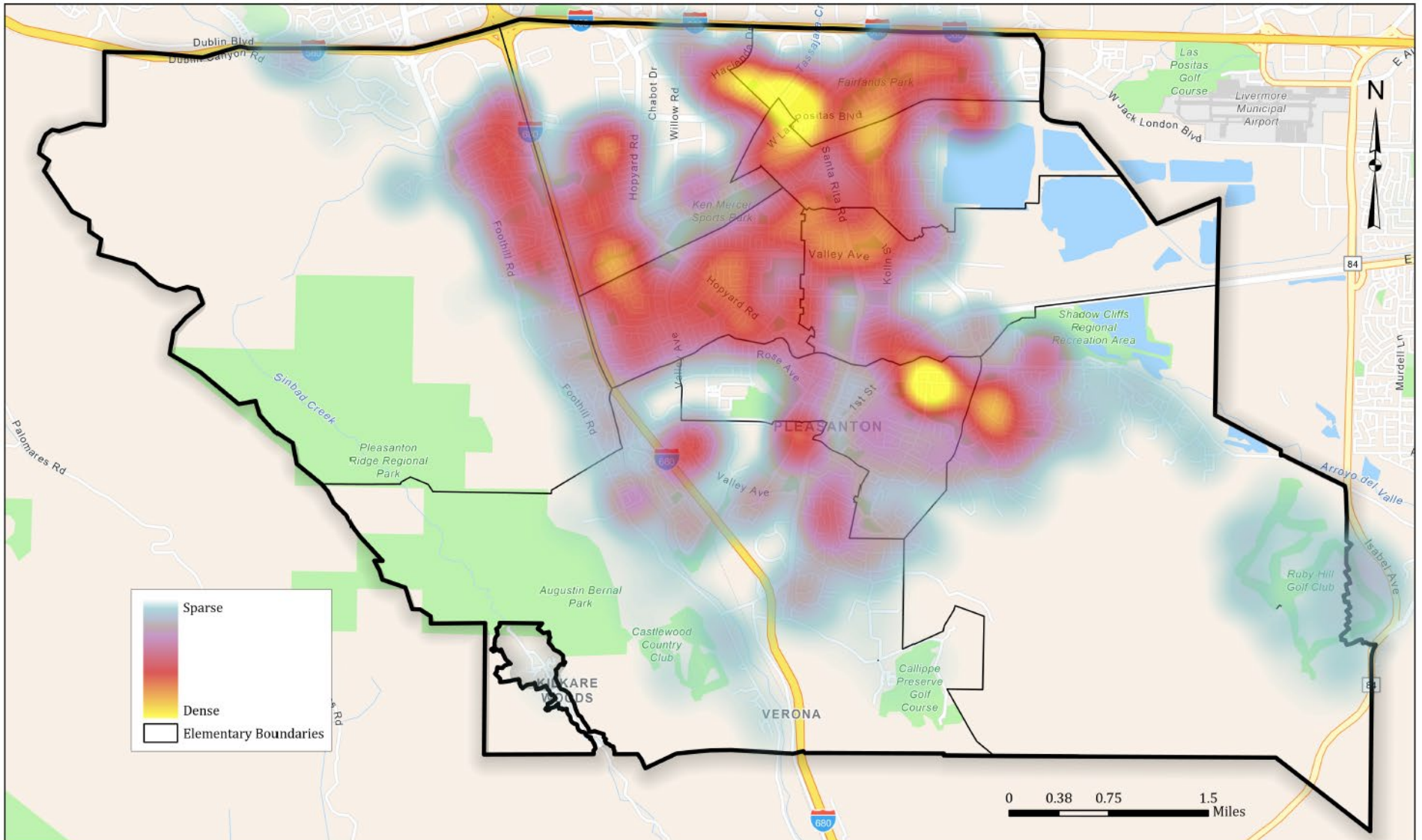
Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enri
	PK/TK	0	1	2	3	4	5	6	7	8	9	10	11	12	13	
Allsal Elementary	48	71	75	77	79	96	98									544
Amador Valley High School											658	641	639	645	1	2,584
Donion Elementary	46	96	98	116	98	119	127									700
Fairlands Elementary	24	94	96	94	118	120	124									670
Foothill High School											559	551	556	503		2,169
Hart Middle School								381	368	380						1,129
Harvest Park Middle School								340	319	357						1,016
Hearst Elementary	48	48	48	72	96	62	93									467
Lydsksen Elementary	40	72	76	98	103	99	98									586
Mohr Elementary	47	48	67	72	72	93	93									492
Pleasanton Middle School								293	311	340						944
Pleasanton Virtual Academy 6-8 Grades								13	9	21						43
Pleasanton Virtual Academy 9-12 Grades											15	14	20	21		70
Pleasanton Virtual Academy TK-5 Grades		2	2	3	4	5	9									25
Valley View Elementary	24	72	84	111	110	112	118									631
Village High School												1	25	31	28	85
Vintage Hills Elementary	24	72	70	74	99	84	99									522
Walnut Grove Elementary	24	72	73	96	123	117	124									629
Total	325	647	689	813	902	907	983	1,027	1,007	1,098	1,232	1,207	1,240	1,200	29	13,306

Special Education	# of Records
No	13,013
Yes	293
Total	13,306

2. STUDENT INFORMATION

MAP 2: RESIDENT STUDENT DENSITY SY 2024/25



Attendance Matrix

An attendance matrix is included to clarify where students live versus where they attend school. It's important to note that MGT bases its forecasts on students' residences rather than their current school enrollments. This approach allows for the most accurate predictions of student population shifts and the optimal locations for future facilities, if needed. As a result, the resident forecast figures for each school may differ slightly from the actual reported enrollment. Given that programs and policies can change, the most effective way to plan for future facilities is by understanding where the upcoming student populations reside, rather than focusing solely on their current school enrollments.

Attendance matrices serve as a check and balance for student accounting by showing where students reside (their School of Residence) based on their geocoded addresses and where they attend (School of Attendance) according to district-provided data. This comparison is crucial for ensuring that the students included in the forecasts align with the district's enrollment records for each school. Additionally, by comparing School of Residence data with School of Attendance data, intra-district transfer patterns can be identified. The student counts in the matrix reflect HCS's enrollment as of the 2024 school year.

Reading the Matrix

The rows of the attendance matrix represent students living within each attendance area, while the columns show the number of students attending each school. As you read across a row, you'll see which schools the students from that attendance area are attending. Reading down a column reveals where the students attending that school live.

For example, on 10/2/2024, Alisal Elementary School had 435 students residing in its attendance area. Of those, 331 attended Alisal, 3 students attending Donlon ES, 1 attends Fairlands ES, and so on. In the column labeled Alisal ES, the total at the bottom shows that 544 students are enrolled there. Beyond the 331 who live in the Alisal attendance area, 9 live in the Donlon ES attendance area, 16 in the Fairlands ES attendance area, and so forth. Additionally, 17 students enrolled at Alisal live outside the district boundary and 40 are Special Education students.

Following the matrix, the Utilization and Transfer Analysis provides insights into each school's capacity, utilization based on residence, utilization based on enrollment, and student transfer patterns. For instance, Alisal ES has a capacity of 556 students. The Residence columns display the utilization percentage if all 435 students living within the Alisal ES attendance area were enrolled at their home campus. The Enrollment columns show the utilization based on actual enrollment compared to the school's capacity. The Resident Student Transfers column identifies the number of district students transferring in and out of the school, while the Inter-District Transfers column highlights the number of students attending from outside the district.

2. STUDENT INFORMATION

TABLE 10: ELEMENTARY SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/2/2024			School of Enrollment										*Non-Boundary
Attendance Area		Grade Range	Count of Students Living within Attendance Area	Alisal ES	Donlon ES	Fairlands ES	Hearst ES	Henry P Mohr ES	Lydiksen ES	Valley View ES	Vintage Hills ES	Walnut Grove ES	PUSD Virtual Academy TK5
School of Residence	Alisal ES	TK-5	435	331	3	1	5	28	0	22	10	34	2
	Donlon ES	TK-5	621	9	520	19	4	29	10	19	2	9	0
	Fairlands ES	TK-5	696	16	42	562	6	26	9	29	3	1	2
	Hearst ES	TK-5	532	5	8	5	401	5	31	51	22	3	1
	Henry P Mohr ES	TK-5	577	78	27	65	3	363	5	24	3	9	0
	Lydiksen ES	TK-5	539	4	24	6	3	4	481	15	0	2	0
	Valley View ES	TK-5	446	12	3	4	22	2	3	361	36	2	1
	Vintage Hills ES	TK-5	458	3	0	0	13	4	0	38	400	0	0
	Walnut Grove ES	TK-5	691	29	45	4	6	16	4	20	5	561	1
	Total Resident		4,995	487	672	666	463	477	543	579	481	621	7
Inter-District Transfers		158	17	8	5	4	15	6	52	25	8	18	
Special Education		113	40	20	0	0	0	37	0	16	0	0	
Total Enrollment		5,266	544	700	671	467	492	586	631	522	629	25	

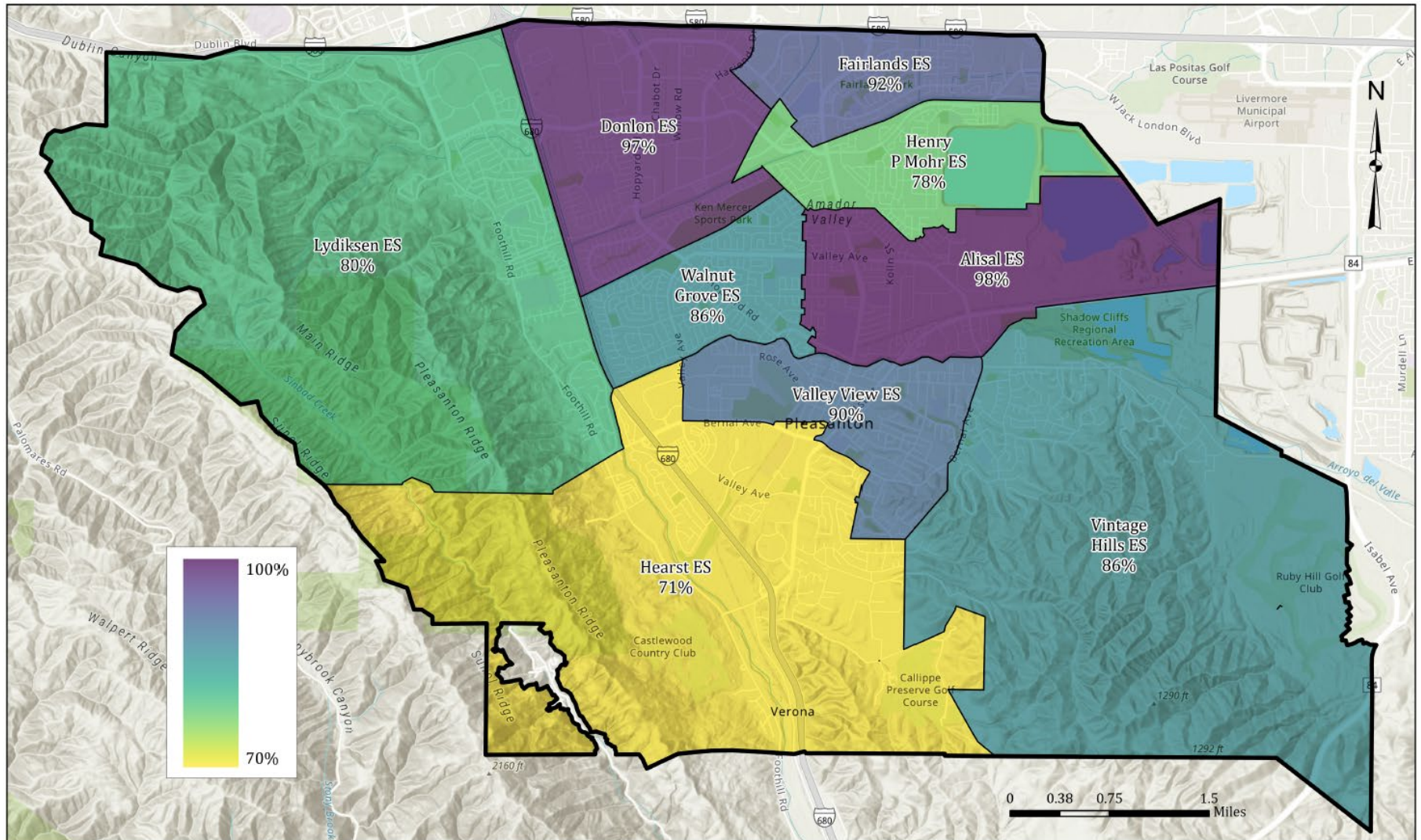
2. STUDENT INFORMATION

TABLE 11: ELEMENTARY SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Alisal ES	TK-5	556	435	78%	544	97.8%	156	104	23.9%	17	31.8%
Donlon ES	TK-5	722	621	86%	700	97.0%	152	101	16.3%	8	22.9%
Fairlands ES	TK-5	725	696	96%	671	92.6%	104	134	19.3%	5	16.2%
Hearst ES	TK-5	656	532	81%	467	71.2%	62	131	24.6%	4	14.1%
Henry P Mohr ES	TK-5	631	577	91%	492	78.0%	114	214	37.1%	15	26.2%
Lydiksen ES	TK-5	732	539	74%	586	80.1%	62	58	11%	6	11.6%
Valley View ES	TK-5	704	446	63%	631	89.6%	218	85	19%	52	42.8%
Vintage Hills ES	TK-5	609	458	75%	522	85.7%	81	58	13%	25	20.3%
Walnut Grove ES	TK-5	729	691	95%	629	86.3%	60	130	19%	8	10.8%

2. STUDENT INFORMATION

MAP 3: ELEMENTARY SCHOOL UTILIZATION (BASED ON ENROLLMENT)



2. STUDENT INFORMATION

TABLE 12: MIDDLE SCHOOL ATTENDANCE MATRIX

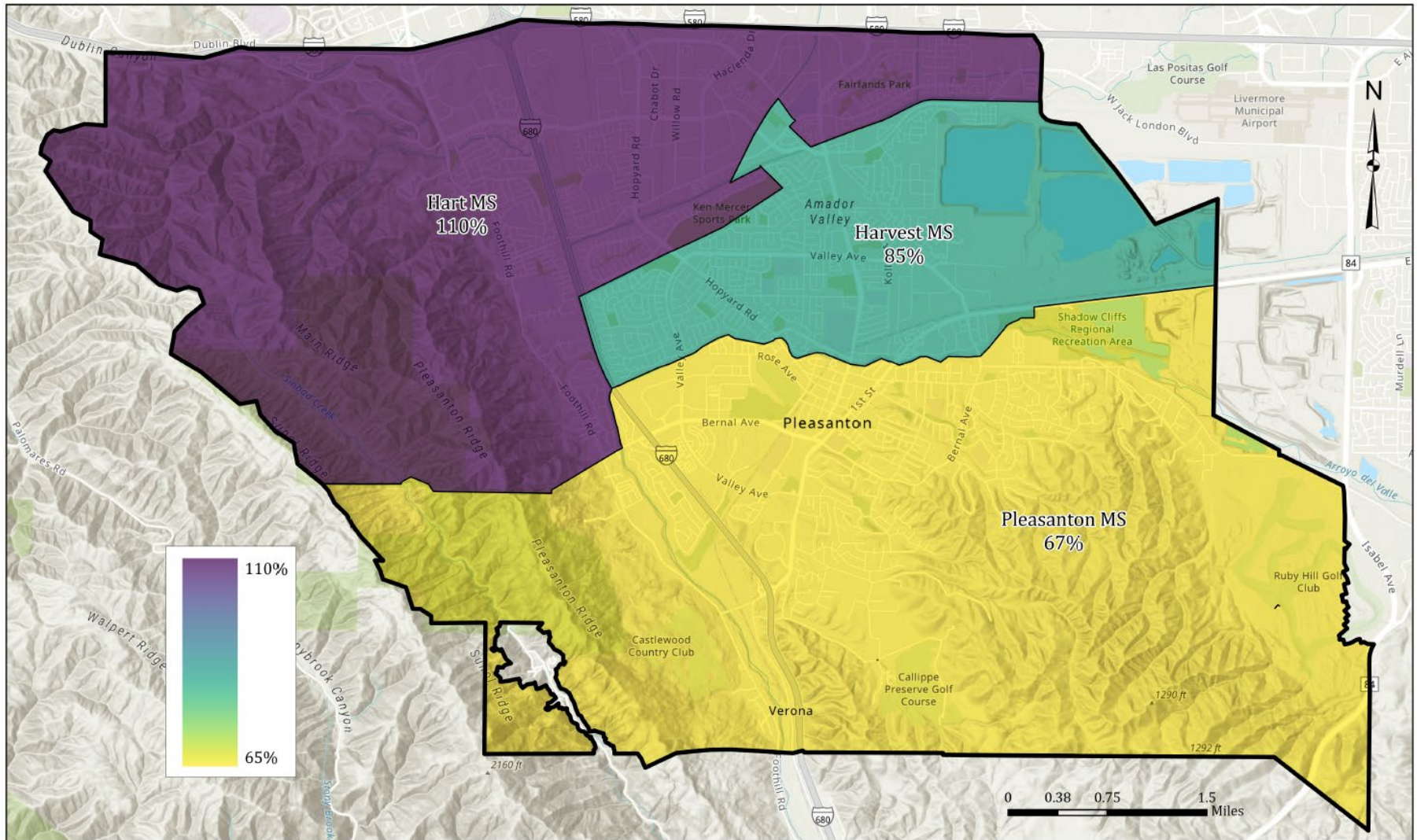
Date of Student Data: 10/2/2024			School of Enrollment			*Non-Boundary	
Attendance Area		Grade Range	Count of Students Living within Boundary	Hart MS	Harvest Park MS	Pleasanton MS	PUSD Virtual Academy 6-8
School of Residence	Hart MS	6-8	1,036	964	41	29	2
	Harvest Park MS	6-8	1,057	113	907	33	4
	Pleasanton MS	6-8	846	21	34	785	6
	Total Resident		2,939	1,098	982	847	12
Inter-District Transfers			135	16	13	75	31
Special Education			58	15	21	22	0
Total Enrollment			3,132	1,129	1,016	944	43

TABLE 13: MIDDLE SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Hart MS	6-8	1,025	1,036	101%	1,129	110.1%	134	72	6.9%	16	13.3%
Harvest Park MS	6-8	1,196	1,057	88%	1,016	84.9%	75	150	14.2%	13	8.7%
Pleasanton MS	6-8	1,412	846	60%	944	66.9%	62	61	7.2%	75	14.5%

2. STUDENT INFORMATION

MAP 4: MIDDLE SCHOOL UTILIZATION (BASED ON ENROLLMENT)



2. STUDENT INFORMATION

TABLE 14: HIGH SCHOOL ATTENDANCE MATRIX

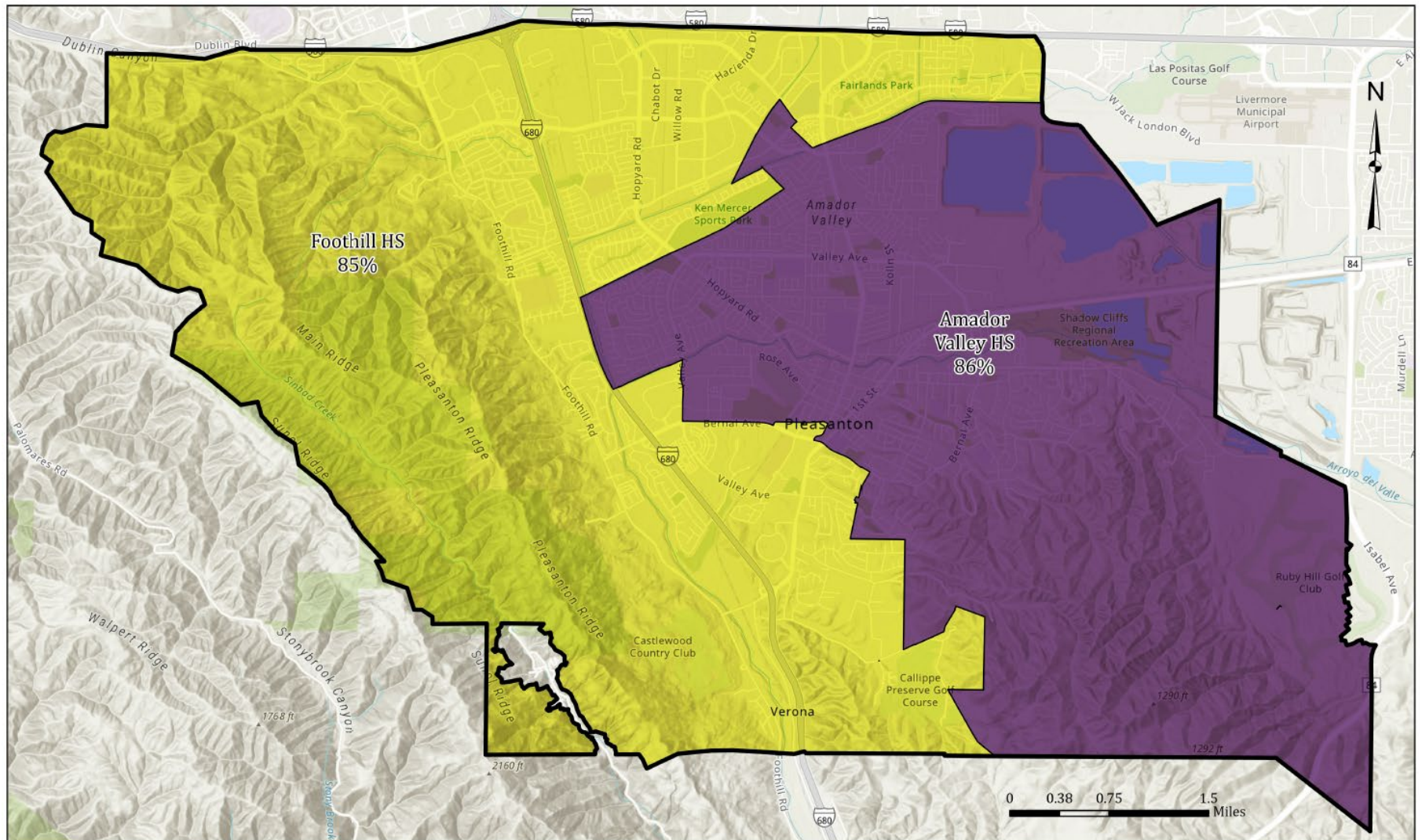
Date of Student Data: 10/2/2024			School of Enrollment		*Non-Boundary School		
			Amador Valley HS	Foothill HS	Village HS	PUSD Virtual Academy 912	
Attendance Area	Grade Range	Count of Students Living within Boundary					
School of Residence	Amador Valley HS	9-12	2,576	2,244	283	17	32
	Foothill HS	9-12	1,980	232	1,707	22	19
	Total Resident		4,556	2,476	1,990	39	51
	Inter-District Transfers		230	65	140	7	18
	Special Education		93	42	39	11	1
	Grade 13		29	1	0	28	0
	Total Enrollment		4,908	2,584	2,169	85	70

TABLE 15: HIGH SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Amador Valley HS	9-12	2,998	2,576	86%	2,584	86.2%	232	332	12.9%	65	11.5%
Foothill HS	9-12	2,542	1,980	78%	2,169	85.3%	283	273	14%	140	19.5%

2. STUDENT INFORMATION

MAP 5: HIGH SCHOOL UTILIZATION (BASED ON ENROLLMENT)



3. District-Wide Student Population Forecasts

The student population is forecasted out seven years for each of the study areas, attendance areas, and for the entire Pleasanton Unified School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district School Year 2024.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 221 study areas in the Pleasanton Unified School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over seven years (Current: SY2024/25; Forecasted: SY2025/26 through SY2031/32).

Pleasanton Unified School District has 9 elementary schools, 3 middle schools and, and 2 high schools with attendance area boundaries. As of 10/2/2024, the district reported a total enrollment of 13,306 students: 5,266 in grades TK-5, 3,123 in grades 6 through 8, 4,879 in grades 9 through 12, and 29 grade 13 students. Of those reported students, MGT used 12,490 students to calculate the seven-year forecast. The students living outside of the district boundaries (523 students), Special Education Students (264 students) and 29 Adult Education students were left out of the forecast. The preschool students are included in summaries but were not used in the forecast.

Overall, the total student population for PUSD is expected to decrease by 7.5% (997 students) over the next seven years. Low birth rates account for much of decline and the anticipated residential development was not enough to compensate for this decline. In addition, the declining kindergarten class will influence the school population, as larger grades are replaced by smaller incoming classes, leading to a further decrease in enrollment.

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

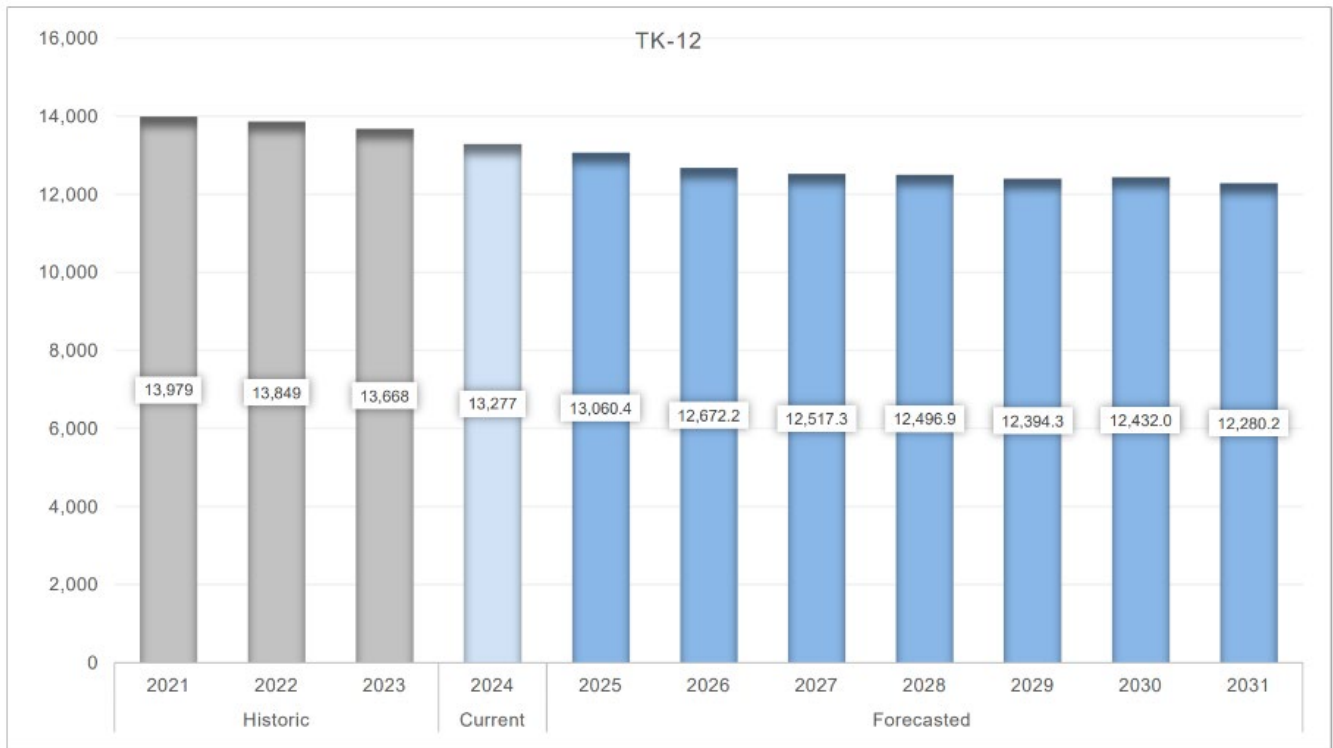
Table 16: District Forecast Summary

Forecast based on student data processed 10/2/2024.

Resident Students												
Grade	Historic			Current	Forecasted							
	2021	2022	2023		2024	2025	2026	2027	2028	2029	2030	2031
TK	168	199	279	309	414.6	393.5	422.5	451.6	454.2	464.8	464.8	
K	743	713	610	611	641.8	604.6	568.3	613.0	615.8	632.0	633.4	
1	816	806	742	655	649.5	685.0	664.9	636.0	668.4	678.7	683.6	
2	888	845	844	770	681.0	679.8	735.9	724.7	679.8	720.5	719.2	
3	898	885	852	853	773.6	688.3	706.0	771.4	745.5	706.7	735.9	
4	918	931	912	868	877.7	800.6	730.8	759.5	812.4	792.8	741.3	
5	996	923	949	929	879.3	892.8	833.2	771.7	786.0	846.6	815.2	
6	1,041	999	944	966	942.6	897.0	929.3	878.2	803.3	824.1	877.6	
7	1,092	1,089	1,029	956	995.1	974.0	946.7	987.8	920.2	849.5	862.9	
8	1,129	1,106	1,126	1,017	968.1	1,009.1	1,007.1	987.3	1,014.1	952.8	872.7	
9	1,135	1,163	1,147	1,148	1,044.0	996.1	1,046.2	1,052.7	1,026.8	1,059.1	988.8	
10	1,206	1,125	1,165	1,134	1,139.7	1,039.0	999.4	1,055.5	1,054.4	1,033.3	1,057.4	
11	1,186	1,204	1,123	1,159	1,132.6	1,139.8	1,047.6	1,015.4	1,065.3	1,068.5	1,038.2	
12	1,228	1,177	1,182	1,115	1,146.8	1,121.5	1,137.2	1,052.2	1,014.9	1,067.6	1,063.5	
	Resident Student Totals by Grade Configuration											
TK-5	5,427	5,302	5,188	4,995	4,917.5	4,744.6	4,661.6	4,727.9	4,762.1	4,842.1	4,793.4	
6-8	3,262	3,194	3,099	2,939	2,905.8	2,880.1	2,883.1	2,853.3	2,737.6	2,626.4	2,613.2	
9-12	4,755	4,669	4,617	4,556	4,463.1	4,296.4	4,230.4	4,175.8	4,161.4	4,228.5	4,147.9	
TK-12	13,444	13,165	12,904	12,490	12,286.4	11,921.1	11,775.1	11,757.0	11,661.1	11,697.0	11,554.5	
	Special Day Class (SDC) Students (not used in forecast)											
TK-5	112	104	108	113	111.2	107.3	105.5	107.0	107.7	109.5	108.4	
6-8	56	58	57	58	57.3	56.8	56.9	56.3	54.0	51.8	51.6	
9-12	96	90	104	93	91.1	87.7	86.4	85.2	84.9	86.3	84.7	
TK-12	264	252	269	264	259.7	251.9	248.7	248.5	246.7	247.7	244.7	
	Non-Resident Students (not used in forecast)											
TK-5	111	163	179	158	155.5	150.1	147.5	149.6	150.6	153.2	151.6	
6-8	48	98	113	135	133.5	132.3	132.4	131.1	125.7	120.6	120.0	
9-12	112	171	203	230	225.3	216.9	213.6	210.8	210.1	213.5	209.4	
TK-12	271	432	495	523	514.3	499.3	493.4	491.4	486.5	487.3	481.1	Changes from
	Total Students											2024 to 2031
TK-5	5,650	5,569	5,475	5,266	5,184.3	5,002.0	4,914.5	4,984.4	5,020.5	5,104.8	5,053.5	-212.5 -4.0%
6-8	3,366	3,350	3,269	3,132	3,096.6	3,069.2	3,072.4	3,040.7	2,917.4	2,798.9	2,784.8	-347.2 -11.1%
9-12	4,963	4,930	4,924	4,879	4,779.5	4,601.0	4,530.3	4,471.8	4,456.4	4,528.3	4,442.0	-437.0 -9.0%
TK-12	13,979	13,849	13,668	13,277	13,060.4	12,672.2	12,517.3	12,496.9	12,394.3	12,432.0	12,280.2	-996.8 -7.51%
Annual Net Change												
TK-5	-81	-94	-209	-81.7	-182.3	-87.5	69.9	36.1	84.3	-51.3		
6-8	-16	-81	-137	-35.4	-27.4	3.2	-31.8	-123.3	-118.5	-14.1		
9-12	-33	-6	-45	-99.5	-178.5	-70.7	-58.5	-15.4	71.9	-86.3		
TK-12	-130	-181	-391	-216.6	-388.2	-155.0	-20.3	-102.7	37.7	-151.7		
Notes												
Forecast based on student data as of 10/2/2024												
Resident students refer to General Education students who reside within the district boundary.												
Total for current 2024/25 students excludes 29 Grade 13 students												

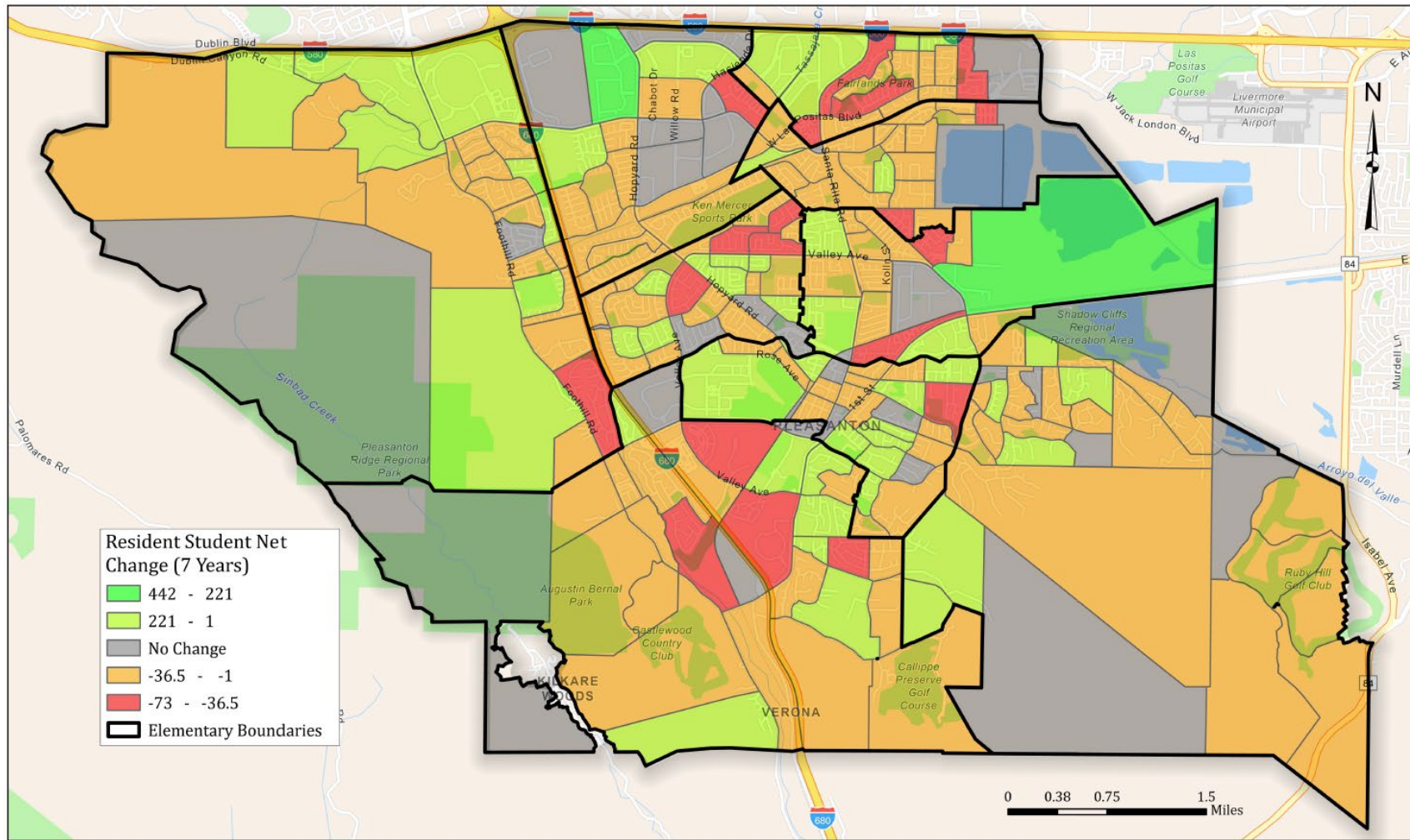
3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

CHART 5: HISTORICAL, CURRENT AND FORECASTED TRENDS SY2024-SY2031



3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

MAP 6: FORECASTED 7-YEAR CHANGE IN RESIDENT STUDENTS



The study areas within the color range are the planning areas that make up the titled attendance zone. Red/orange areas indicate forecasted student decline, and the green areas represent areas with growth. The gray zones represent “No Change” and frequently have little to no population. Data is based on School Year 2024 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.

4. Attendance Area Forecasts

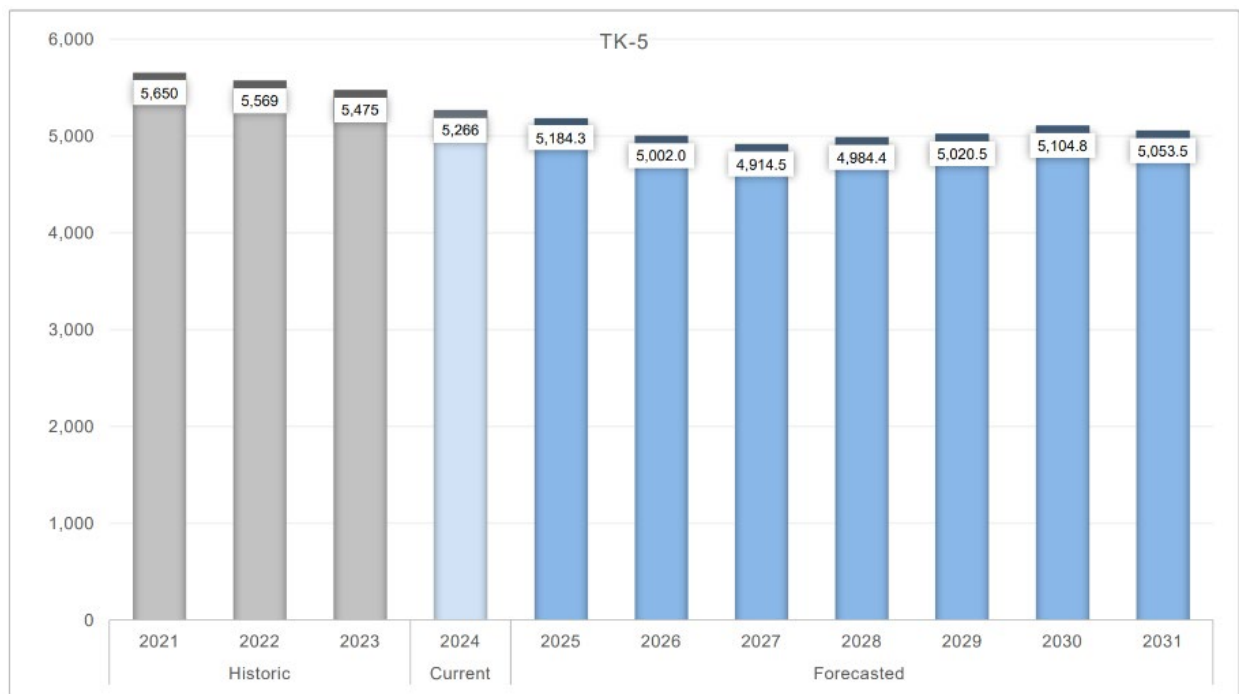
Trend Summaries by Elementary, Middle and High School

Elementary Attendance Area (TK-5) Student Population Forecast Trends

Pleasanton USD TK-5 enrollment decreased by 209 students when comparing last years 23/24 resident student population to 24/25. This will contribute to a slight decline in enrollment over the next seven years.

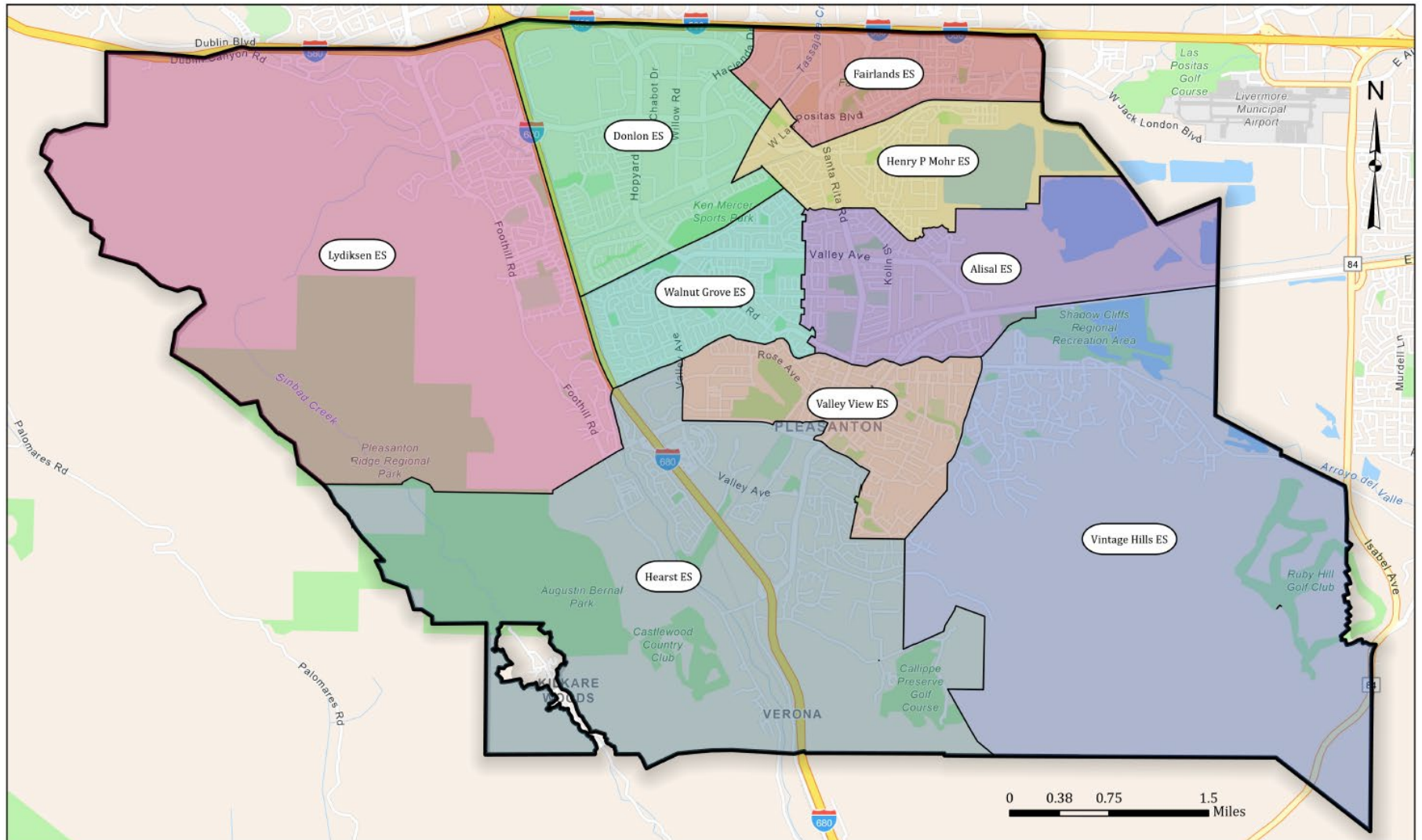
The largest contributor to the decrease in enrollment in grades TK-5 is Henry P Mohr Elementary School. Mohr ES resident enrollment has declined over the past several years and is expected to continue to decrease. There is a large drop in students transitioning from 5th to 6th grade in that attendance area. There is little planned growth in the area, not enough to offset the outward migration. Both Fairlands ES and Vintage Hills ES have similar mobility issues, and both attendance areas are expecting a slight decrease in the TK-5 student population.

CHART 6: GRADES TK-5 HISTORICAL, CURRENT AND FORECASTED TRENDS SY2024-SY2031



4. ATTENDANCE AREA FORECASTS

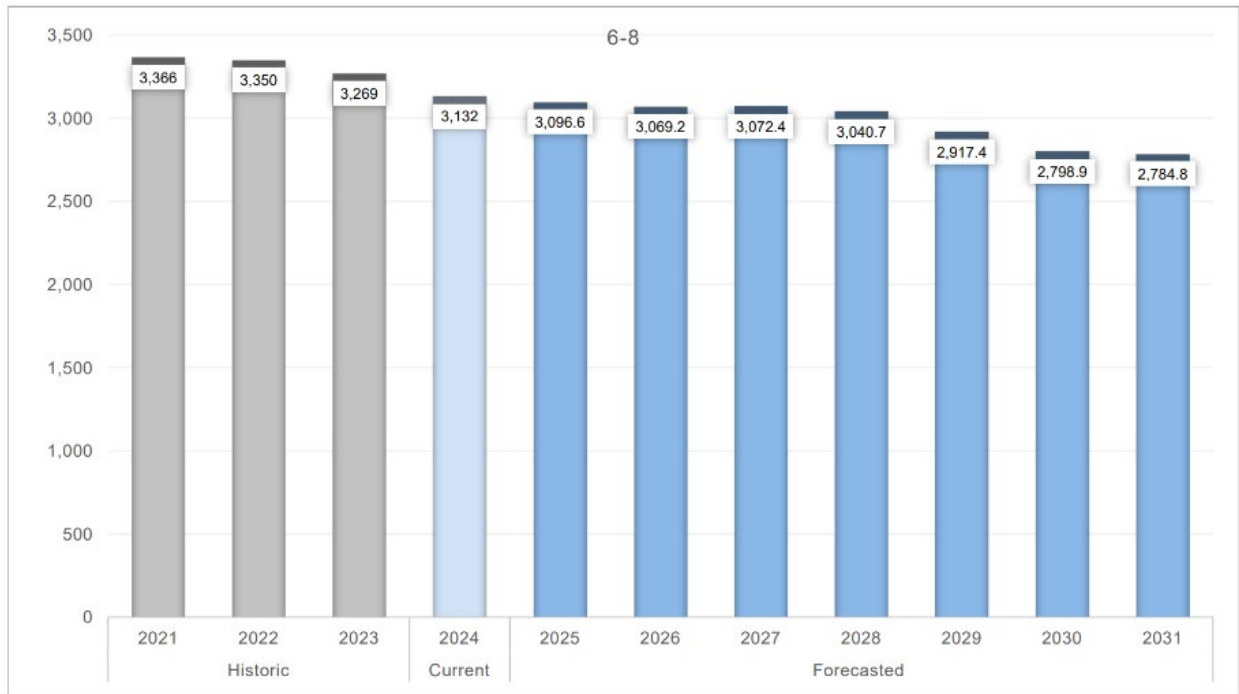
MAP 7: ELEMENTARY ATTENDANCE AREAS



Middle School Attendance Area (6-8) Student Population Forecast Trends

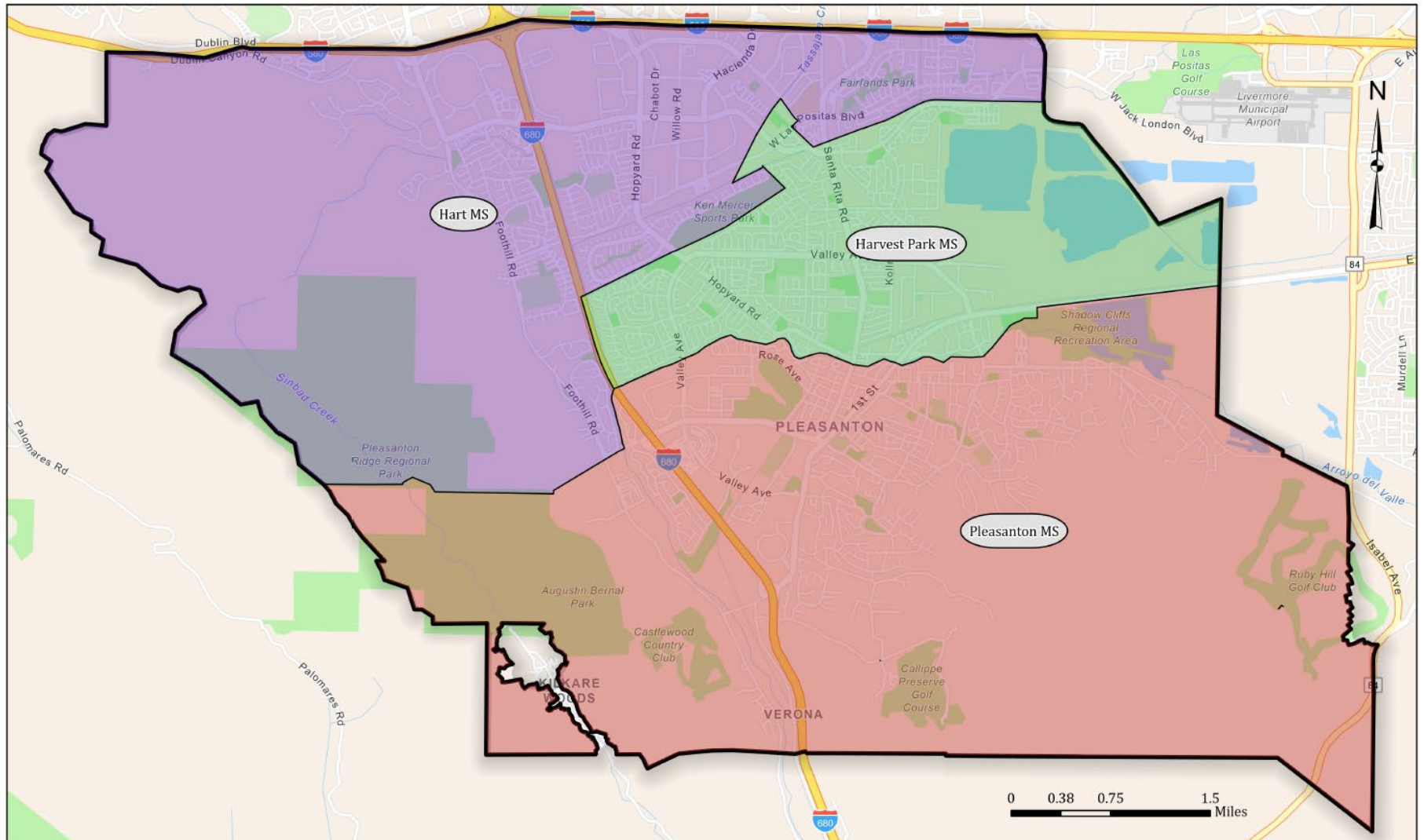
All three middle schools are expected to see declines over the next seven years, but Pleasanton MS will experience the most significant decrease in resident population of around 20%. The mobility rates for these grade levels are generally steady, implying that student matriculation is not a major factor in the student body decline. More likely, it is the smaller elementary school classes moving through the grades that contributes to the decline.

CHART 7: GRADES 6-8 HISTORICAL, CURRENT AND FORECASTED TRENDS SY2024-SY2031



4. ATTENDANCE AREA FORECASTS

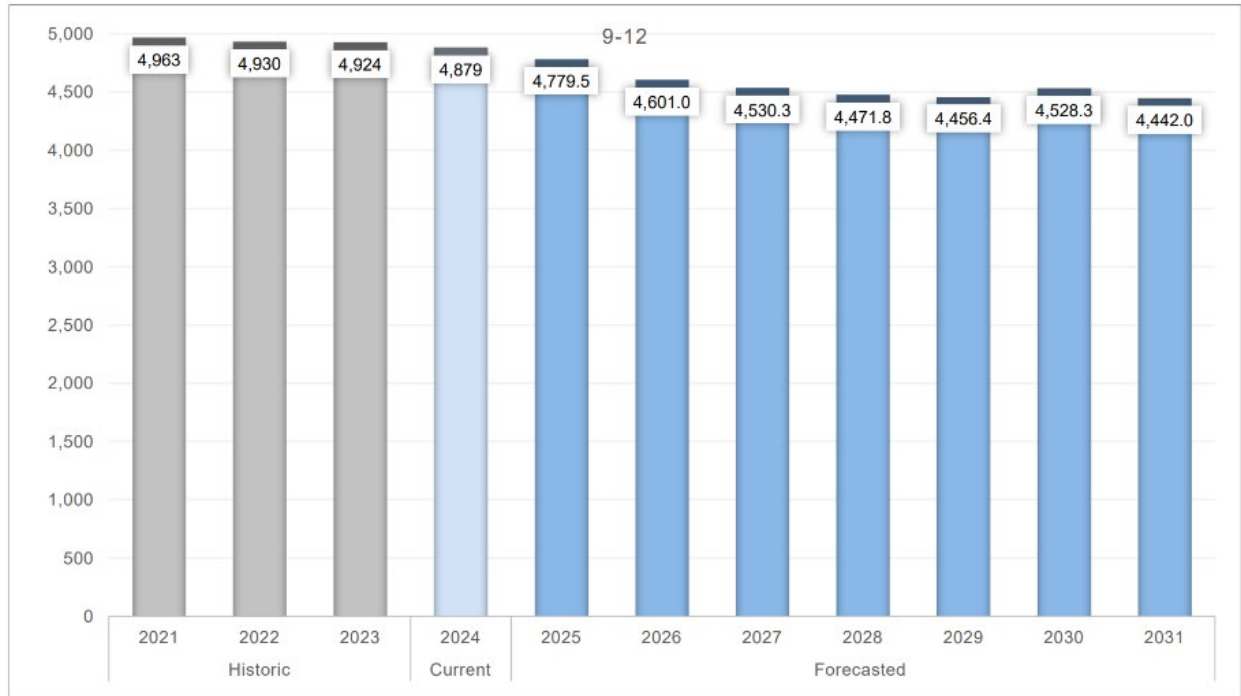
MAP 8: MIDDLE SCHOOL ATTENDANCE AREAS



High School Attendance Area (9-12) Student Population Forecast Trends

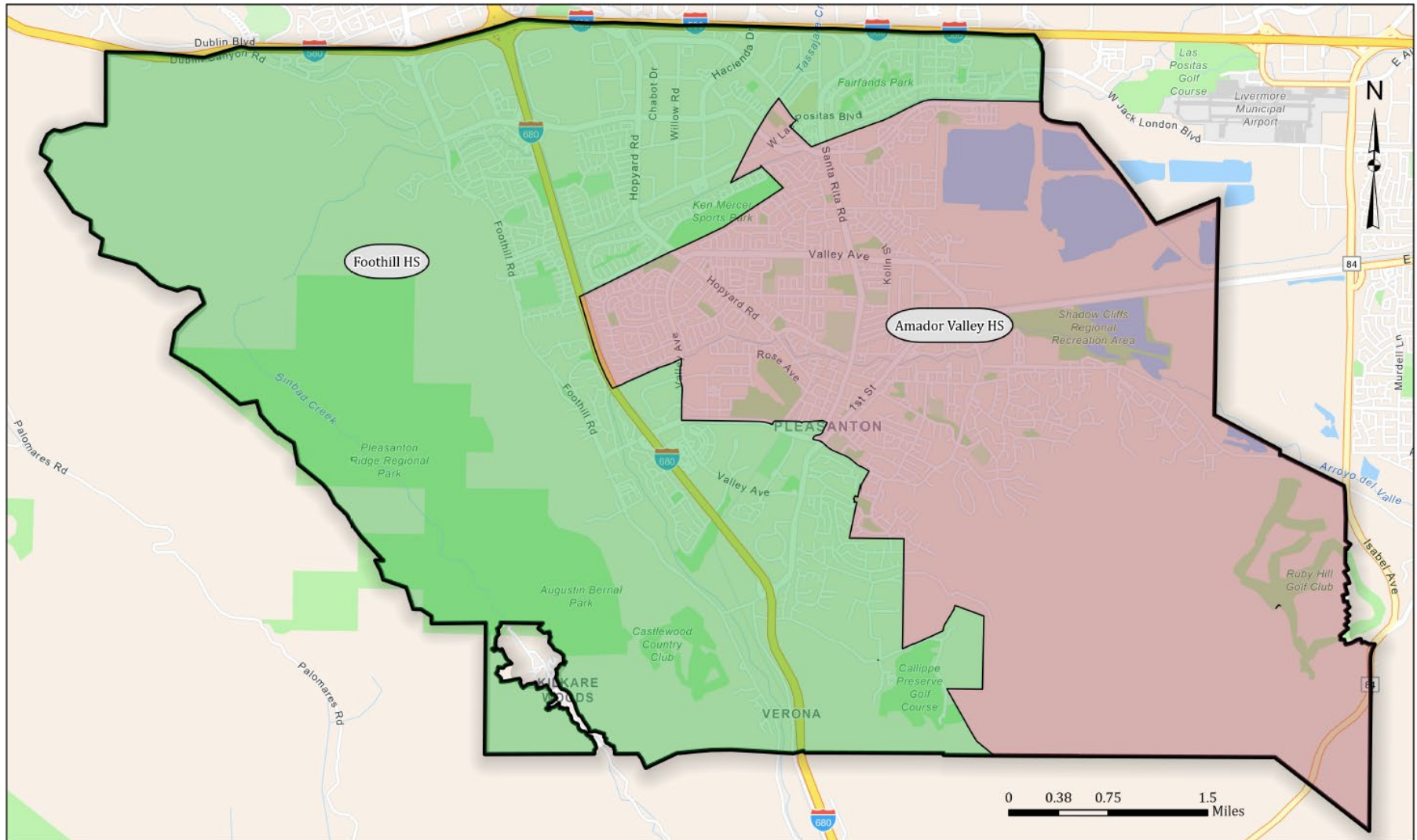
Both high schools will experience some decline over the seven-year forecast, although Amador Valley HS will be more affected. The same factors that are affecting the junior high school and elementary schools feeding into Amador Valley HS will affect them as well.

CHART 8: GRADES 9-12 HISTORICAL, CURRENT AND FORECASTED TRENDS SY2024-SY2031



4. ATTENDANCE AREA FORECASTS

MAP 9: HIGH SCHOOL ATTENDANCE AREAS

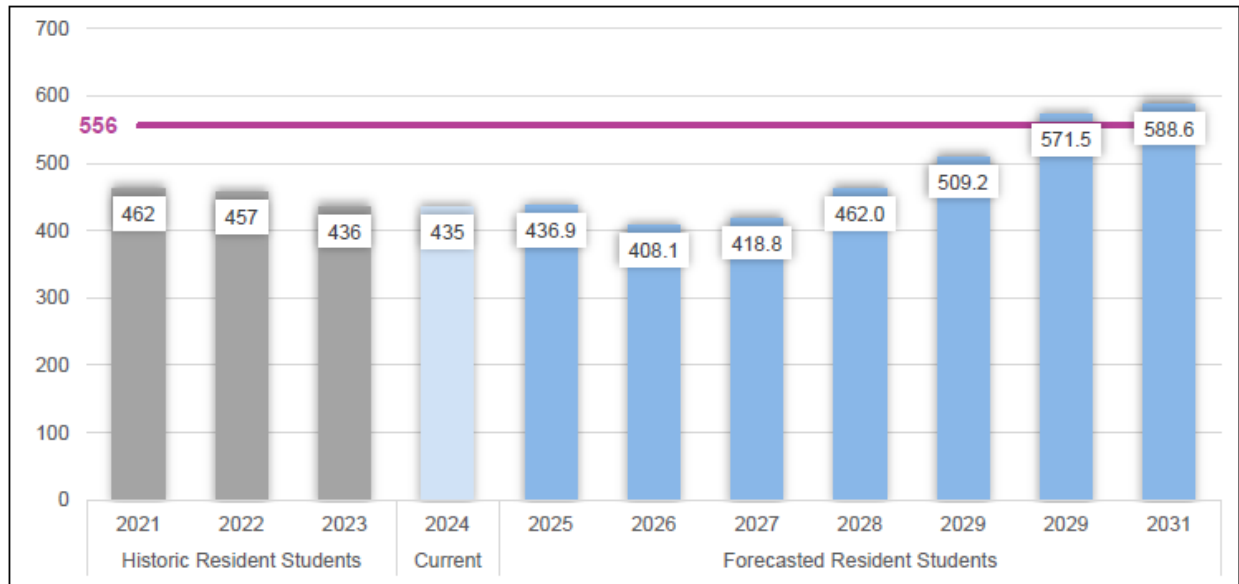


Elementary Attendance Area Forecasts

ALISAL ELEMENTARY SCHOOL

Alisal ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TK	20	17	20	31	43.4	40.9	44.3	47.7	48.1	49.3	49.3
K	61	71	53	50	52.4	49.8	48.9	58.8	64.9	72.1	72.8
1	81	65	68	61	52.5	55.8	56.6	61.7	72.9	80.8	82.3
2	63	81	68	69	63.4	55.3	62.3	69.1	75.2	88.4	90.6
3	75	61	81	65	66.9	62.2	57.6	69.9	77.3	84.7	91.9
4	88	73	70	86	68.9	71.7	70.3	71.5	85.4	94.8	96.5
5	74	89	76	73	89.4	72.4	78.8	83.3	85.4	101.4	105.2
Total TK-5	462	457	436	435	436.9	408.1	418.8	462.0	509.2	571.5	588.6
Capacity	Historic Capacity				Forecasted Capacity						
556	83%	82%	78%	78%	79%	73%	75%	83%	92%	103%	106%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-5.0	-21.0	-1.0	1.9	-28.8	10.7	43.2	47.2	62.3	17.1
	-1.1%	-4.6%	-0.2%	0.4%	-6.6%	2.6%	10.3%	10.2%	12.2%	3.0%

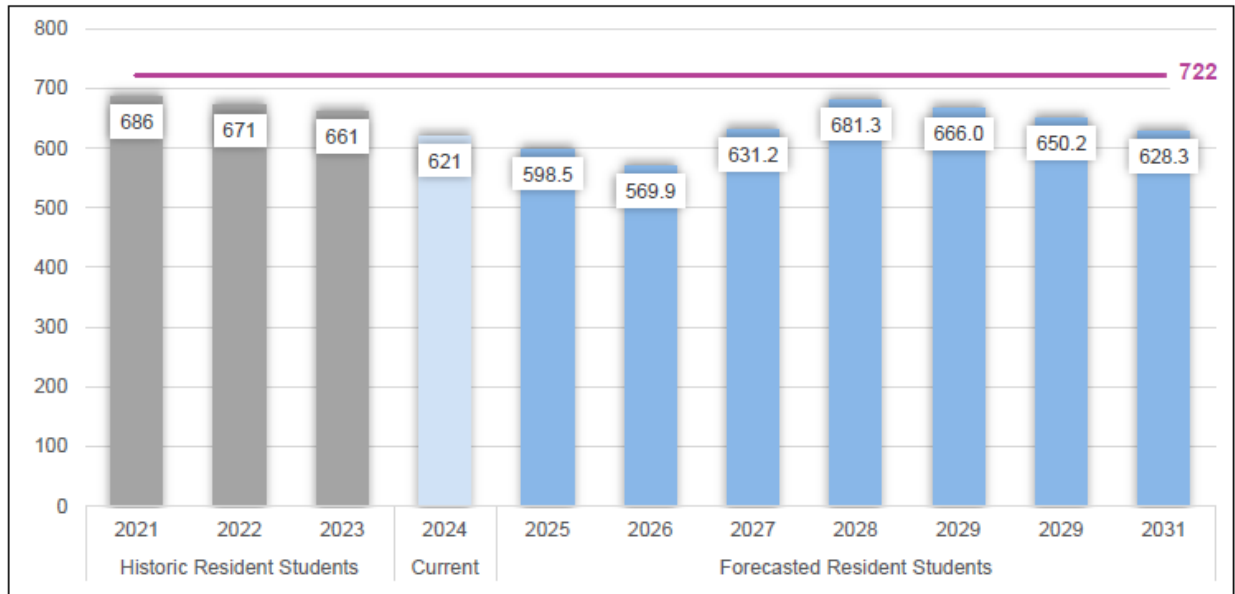


4. ATTENDANCE AREA FORECASTS

DONLON ELEMENTARY SCHOOL

Donlon ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2024	2025	2026	2027	2028	2029	2031
TK	21	20	36	33	46.2	43.6	47.2	50.8	51.2	52.5	52.5
K	85	97	79	76	79.7	74.7	80.4	90.5	85.0	84.8	84.8
1	102	89	102	82	79.0	82.9	91.0	97.3	94.7	88.4	88.1
2	127	102	96	104	84.5	81.4	98.6	107.3	100.7	97.5	91.0
3	105	126	104	91	101.9	82.8	92.3	109.5	105.6	98.7	95.6
4	122	118	126	112	97.4	109.1	102.3	112.8	117.7	113.0	105.6
5	124	119	118	123	109.8	95.4	119.4	113.1	111.1	115.3	110.7
Total TK-5	686	671	661	621	598.5	569.9	631.2	681.3	666.0	650.2	628.3
Capacity	Historic Capacity				Forecasted Capacity						
722	95%	93%	92%	86%	83%	79%	87%	94%	92%	90%	87%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-15.0	-10.0	-40.0	-22.5	-28.6	61.3	50.1	-15.3	-15.8	-21.9
	-2.2%	-1.5%	-6.1%	-3.6%	-4.8%	10.8%	7.9%	-2.2%	-2.4%	-3.4%

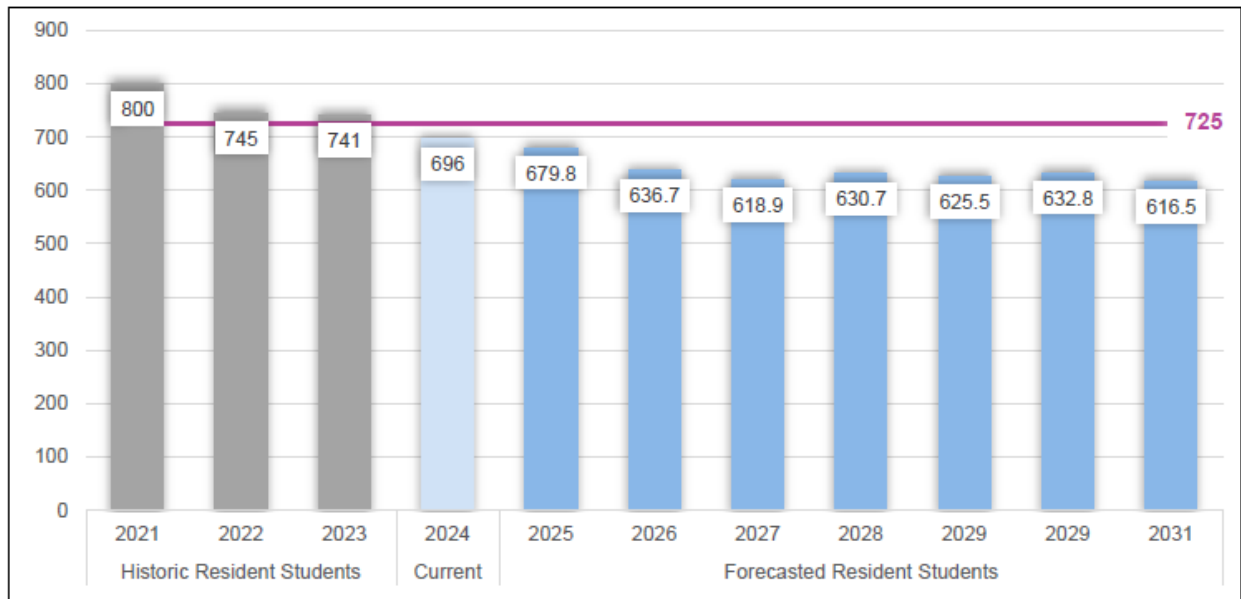


4. ATTENDANCE AREA FORECASTS

FAIRLANDS ELEMENTARY SCHOOL

Fairlands ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2024	2025	2026	2027	2028	2029	2031
TK	24	36	51	40	56.0	52.8	57.2	61.6	62.0	63.6	63.6
K	111	98	93	89	93.4	88.5	82.1	88.2	89.3	90.8	89.5
1	143	97	104	101	88.1	93.5	90.0	85.0	90.1	91.2	89.9
2	123	148	109	97	103.0	90.9	97.7	95.6	89.6	94.8	93.0
3	134	122	139	118	98.0	105.1	94.2	102.5	99.4	93.4	95.7
4	129	128	118	132	113.3	95.0	103.2	94.1	101.1	98.2	89.6
5	136	116	127	119	128.0	110.9	94.5	103.7	94.0	100.8	95.2
Total TK-5	800	745	741	696	679.8	636.7	618.9	630.7	625.5	632.8	616.5
Capacity	Historic Capacity			Forecasted Capacity							
725	110%	103%	102%	96%	94%	88%	85%	87%	86%	87%	85%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-55.0	-4.0	-45.0	-16.2	-43.1	-17.8	11.8	-5.2	7.3	-16.3
	-6.9%	-0.5%	-6.1%	-2.3%	-6.3%	-2.8%	1.9%	-0.8%	1.2%	-2.6%

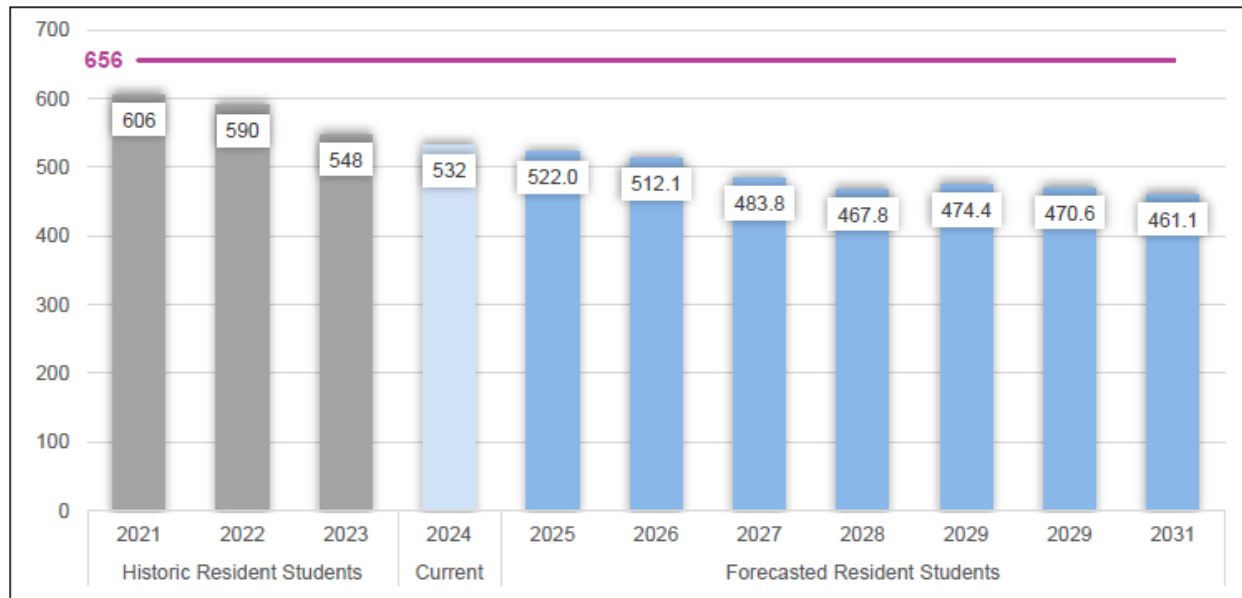


4. ATTENDANCE AREA FORECASTS

HEARST ELEMENTARY SCHOOL

Hearst ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2025	2026	2027	2028	2029	2029	2031
TK	23	15	28	35	49.0	46.2	50.1	53.9	54.3	55.7	55.7
K	76	81	57	65	68.2	63.9	57.9	60.4	60.4	60.4	60.4
1	76	90	77	58	68.2	71.6	67.2	60.8	63.4	63.4	63.4
2	110	79	97	89	63.8	75.1	78.8	73.9	66.9	69.7	69.7
3	101	110	74	98	87.2	62.5	73.6	77.2	72.4	65.6	68.3
4	105	103	107	83	100.9	89.8	64.5	75.8	79.6	74.6	67.5
5	115	112	108	104	84.7	103.0	91.7	65.8	77.4	81.2	76.1
Total TK-5	606	590	548	532	522.0	512.1	483.8	467.8	474.4	470.6	461.1
Capacity	Historic Capacity				Forecasted Capacity						
656	92%	90%	84%	81%	80%	78%	74%	71%	72%	72%	70%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-16.0	-42.0	-16.0	-10.0	-9.9	-28.3	-16.0	6.6	-3.8	-9.5
	-2.6%	-7.1%	-2.9%	-1.9%	-1.9%	-5.5%	-3.3%	1.4%	-0.8%	-2.0%

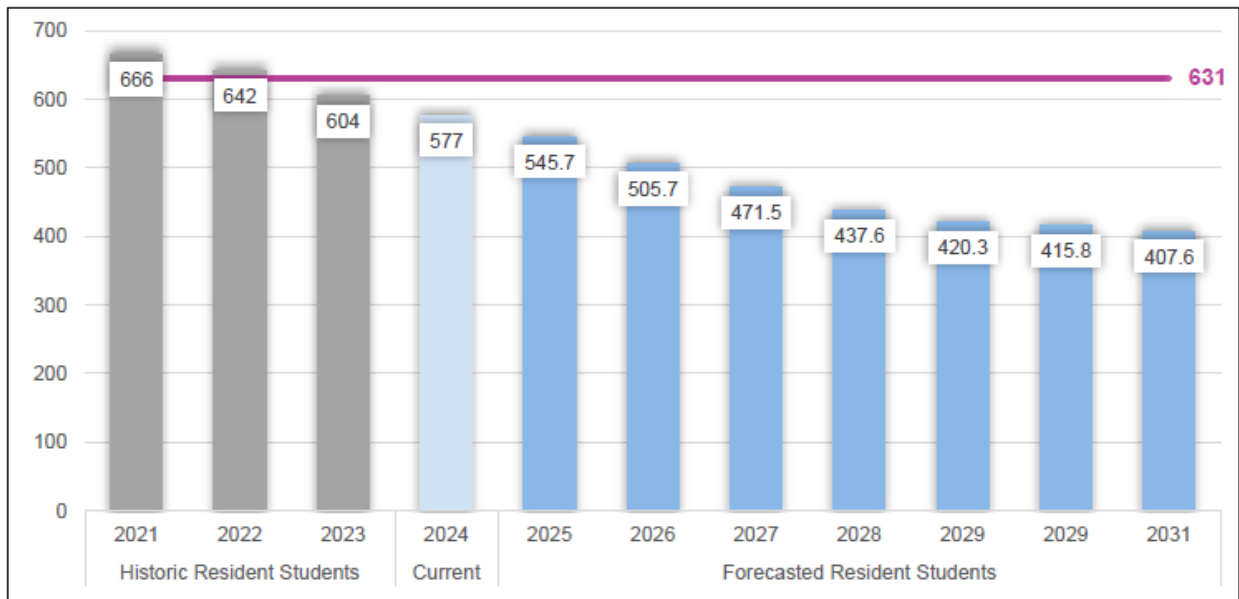


4. ATTENDANCE AREA FORECASTS

HENRY P MOHR ELEMENTARY SCHOOL

Henry P Mohr ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2031
TK	15	22	29	45	45.0	45.0	45.0	45.0	45.0	45.0	45.0
K	83	80	79	62	65.0	60.9	55.2	57.5	57.5	57.5	57.5
1	119	97	83	79	66.3	69.6	65.2	59.0	61.6	61.6	61.6
2	99	112	92	93	77.4	65.0	68.2	63.9	57.9	60.3	60.3
3	106	92	107	89	89.3	74.3	62.4	65.5	61.4	55.5	57.9
4	118	116	97	105	93.5	93.7	78.0	65.5	68.7	64.4	58.3
5	126	123	117	104	109.2	97.2	97.5	81.2	68.2	71.5	67.0
Total TK-5	666	642	604	577	545.7	505.7	471.5	437.6	420.3	415.8	407.6
Capacity	Historic Capacity			Forecasted Capacity							
631	106%	102%	96%	91%	86%	80%	75%	69%	67%	66%	65%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-24.0	-38.0	-27.0	-31.3	-40.0	-34.2	-33.9	-17.3	-4.5	-8.2
	-3.6%	-5.9%	-4.5%	-5.4%	-7.3%	-6.8%	-7.2%	-4.0%	-1.1%	-2.0%

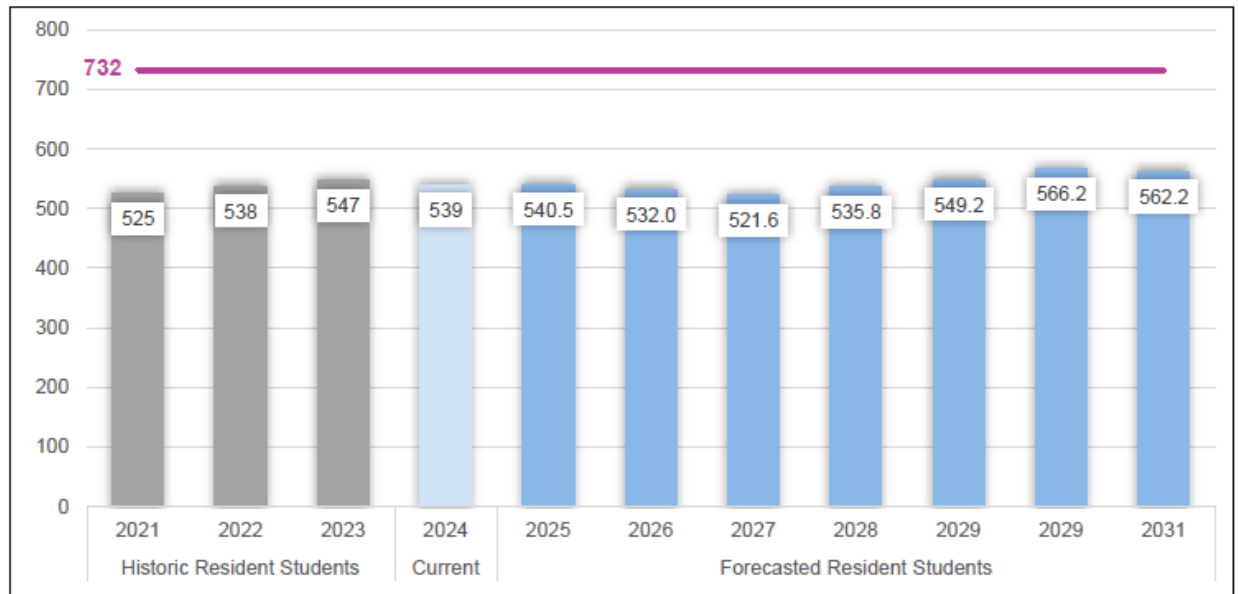


4. ATTENDANCE AREA FORECASTS

LYDIKSEN ELEMENTARY SCHOOL

Lydiksen ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2024	2025	2026	2027	2028	2029	2031
TK	15	26	24	31	43.4	40.9	44.3	47.7	48.1	49.3	49.3
K	76	68	67	68	71.3	66.8	61.5	66.9	67.6	70.4	70.1
1	71	89	78	71	76.2	79.9	75.9	72.5	77.4	80.0	80.5
2	100	81	89	84	75.3	80.7	85.7	83.9	79.2	86.1	86.4
3	90	95	90	95	86.5	77.5	84.1	91.6	88.8	85.5	90.2
4	89	93	99	90	96.9	88.3	80.0	89.1	95.8	94.4	88.8
5	84	86	100	100	90.9	97.9	90.1	84.1	92.3	100.5	96.9
Total TK-5	525	538	547	539	540.5	532.0	521.6	535.8	549.2	566.2	562.2
Capacity											
Historic Capacity				Forecasted Capacity							
732	72%	73%	75%	74%	74%	73%	71%	73%	75%	77%	77%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	13.0	9.0	-8.0	1.5	-8.5	-10.4	14.2	13.4	17.0	-4.0
	2.5%	1.7%	-1.5%	0.3%	-1.6%	-2.0%	2.7%	2.5%	3.1%	-0.7%

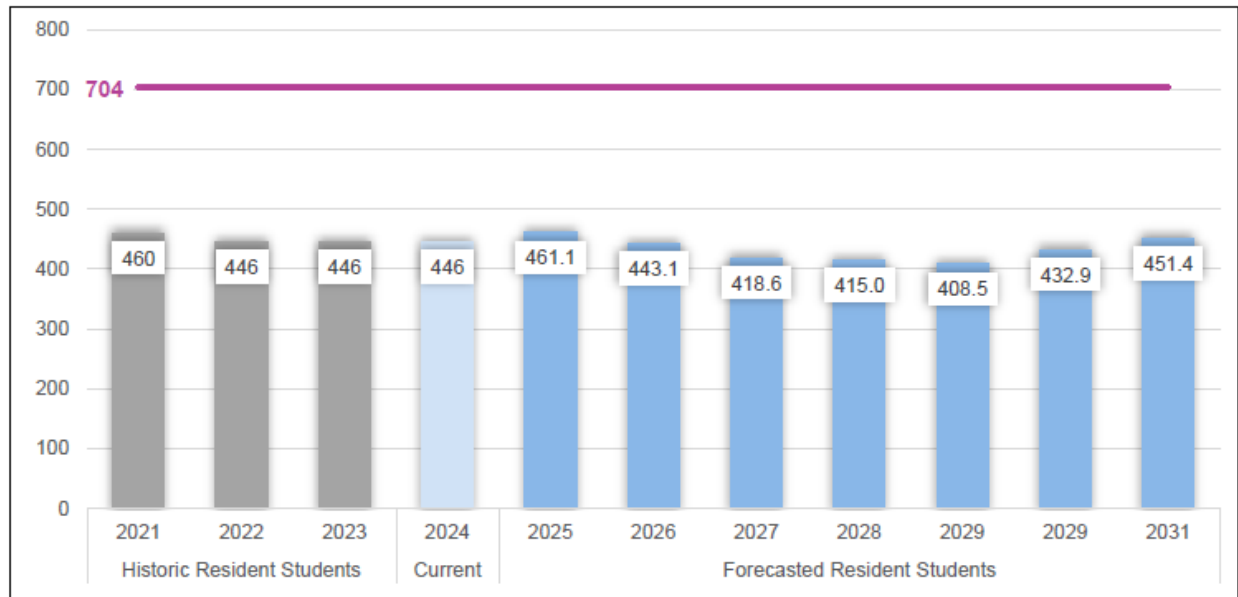


4. ATTENDANCE AREA FORECASTS

VALLEY VIEW ELEMENTARY SCHOOL

Valley View ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2025	2026	2027	2028	2029	2029	2031
TK	21	16	22	33	46.2	43.6	47.2	50.8	51.2	52.5	52.5
K	77	66	53	56	58.7	55.0	50.2	52.7	52.4	57.0	59.5
1	73	81	68	62	59.9	62.9	59.2	54.3	56.4	61.0	65.9
2	59	75	86	67	63.2	61.1	64.4	61.0	55.4	62.1	66.9
3	72	57	78	84	67.0	63.2	61.4	65.0	61.0	59.9	66.7
4	78	73	63	78	86.5	69.0	65.5	63.9	67.0	67.5	66.4
5	80	78	76	66	79.6	88.3	70.7	67.3	65.1	72.9	73.5
Total TK-5	460	446	446	446	461.1	443.1	418.6	415.0	408.5	432.9	451.4
Capacity	Historic Capacity				Forecasted Capacity						
704	65%	63%	63%	63%	65%	63%	59%	59%	58%	61%	64%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-14.0	0.0	0.0	15.1	-18.0	-24.5	-3.6	-6.5	24.4	18.5
	-3.0%	0.0%	0.0%	3.4%	-3.9%	-5.5%	-0.9%	-1.6%	6.0%	4.3%

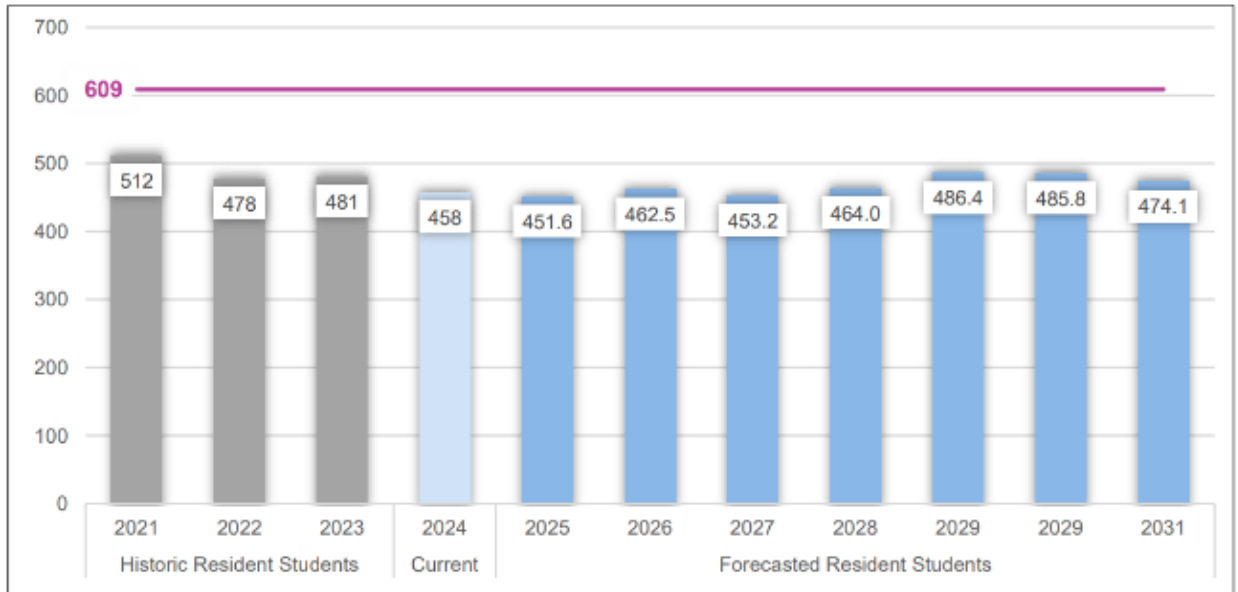


4. ATTENDANCE AREA FORECASTS

VINTAGE HILLS ELEMENTARY SCHOOL

Vintage Hills ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2024	2025	2026	2027	2028	2029	2031
TK	12	16	36	29	40.6	38.3	41.5	44.7	45.0	46.1	46.1
K	76	60	43	63	67.0	64.2	59.1	61.9	62.6	63.1	62.7
1	57	86	64	48	69.0	74.3	71.1	65.1	68.2	68.7	68.2
2	87	63	87	64	50.8	73.7	78.9	75.1	69.0	72.0	71.6
3	87	92	65	85	65.5	53.2	76.0	80.8	77.1	70.7	72.8
4	74	88	98	70	88.5	69.4	56.4	79.4	84.6	80.5	72.9
5	119	73	88	99	70.2	89.4	70.2	57.0	79.9	84.7	79.8
Total TK-5	512	478	481	458	451.6	462.5	453.2	464.0	486.4	485.8	474.1
Capacity	Historic Capacity			Forecasted Capacity							
609	84%	78%	79%	75%	74%	76%	74%	76%	80%	80%	78%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-34.0	3.0	-23.0	-6.4	10.9	-9.3	10.8	22.4	-0.6	-11.7
	-6.6%	0.6%	-4.8%	-1.4%	2.4%	-2.0%	2.4%	4.8%	-0.1%	-2.4%

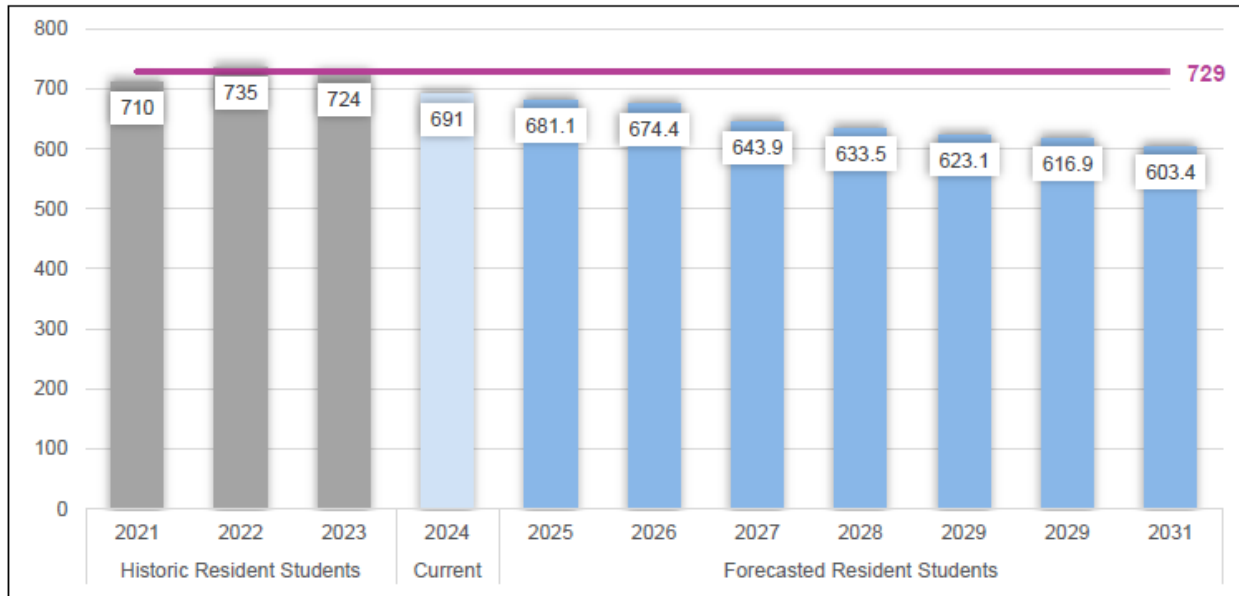


4. ATTENDANCE AREA FORECASTS

WALNUT GROVE ELEMENTARY SCHOOL

Walnut Grove ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2031
TK	17	31	33	32	44.8	42.2	45.8	49.3	49.6	50.9	50.9
K	98	92	86	82	86.0	80.6	73.0	76.1	76.1	76.1	76.1
1	94	112	98	93	90.2	94.6	88.7	80.3	83.7	83.7	83.7
2	120	104	120	103	99.5	96.5	101.2	94.9	85.9	89.6	89.6
3	128	130	114	128	111.2	107.5	104.2	109.3	102.5	92.8	96.7
4	115	139	134	112	131.8	114.6	110.7	107.4	112.6	105.5	95.6
5	138	127	139	141	117.6	138.4	120.3	116.2	112.7	118.3	110.8
Total TK-5	710	735	724	691	681.1	674.4	643.9	633.5	623.1	616.9	603.4
Capacity	Historic Capacity				Forecasted Capacity						
729	97%	101%	99%	95%	93%	93%	88%	87%	85%	85%	83%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	25.0	-11.0	-33.0	-9.9	-6.7	-30.5	-10.4	-10.4	-6.2	-13.5
	3.5%	-1.5%	-4.6%	-1.4%	-1.0%	-4.5%	-1.6%	-1.6%	-1.0%	-2.2%

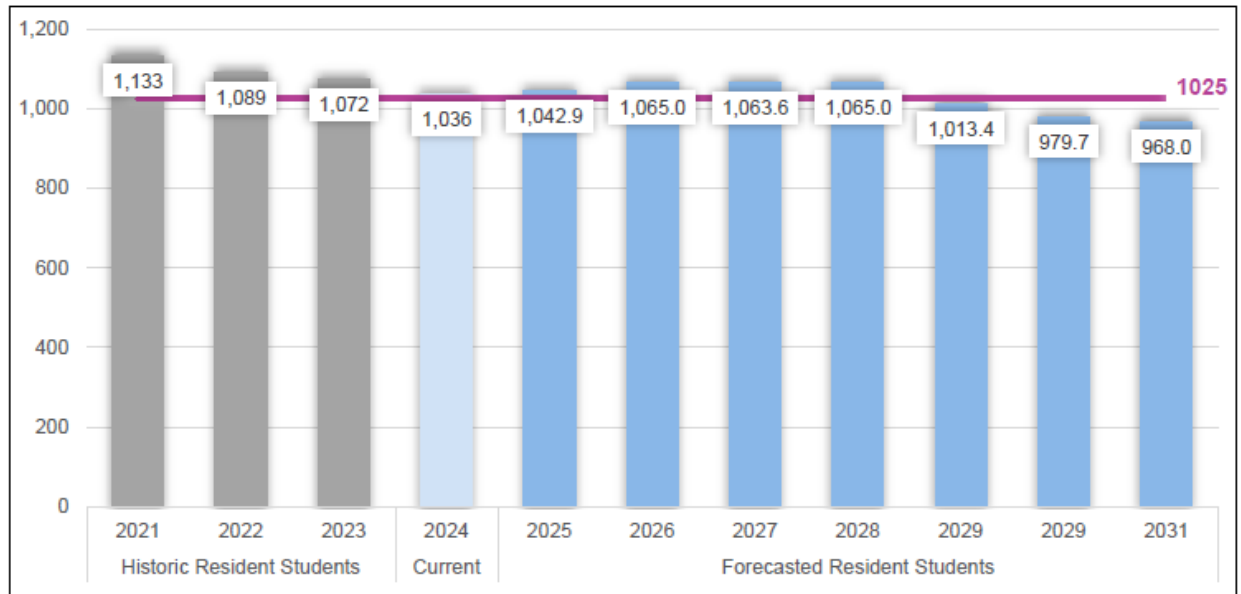


Middle School Attendance Area Forecasts

HART MIDDLE SCHOOL

Hart MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023		2024	2025	2026	2027	2028	2029	2031
6	351	344	327	358	347.5	333.9	325.3	328.6	309.3	306.7	323.2
7	381	368	363	326	370.4	361.1	362.0	356.9	344.8	324.8	320.0
8	401	377	382	352	325.0	370.0	376.3	379.5	359.3	348.2	324.8
Total 6-8	1,133	1,089	1,072	1,036	1,042.9	1,065.0	1,063.6	1,065.0	1,013.4	979.7	968.0
Capacity	Historic Capacity				Forecasted Capacity						
1025	111%	106%	105%	101%	102%	104%	104%	104%	99%	96%	94%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-44.0	-17.0	-36.0	6.9	22.1	-1.4	1.4	-51.6	-33.7	-11.7
	-3.9%	-1.6%	-3.4%	0.7%	2.1%	-0.1%	0.1%	-4.8%	-3.3%	-1.2%

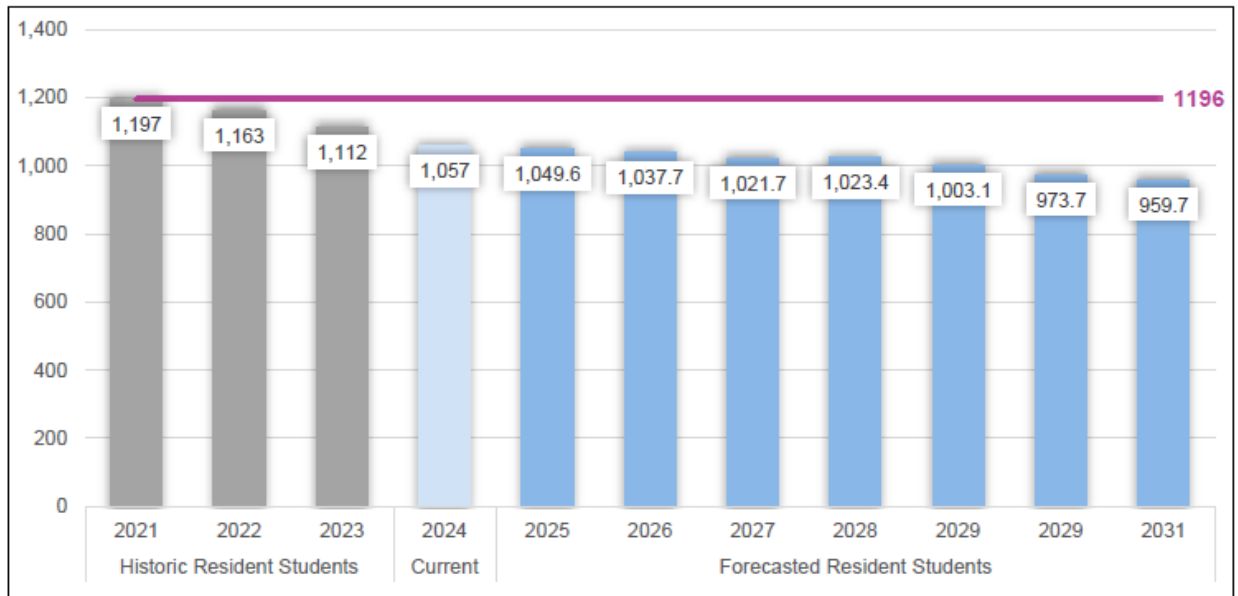


4. ATTENDANCE AREA FORECASTS

HARVEST PARK MIDDLE SCHOOL

Harvest Park MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2031
6	379	355	349	352	332.8	331.8	327.9	320.8	306.4	294.3	315.7
7	404	393	360	352	359.4	340.4	343.8	343.9	337.6	324.7	307.2
8	414	415	403	353	357.4	365.5	350.0	358.7	359.1	354.7	336.8
Total 6-8	1,197	1,163	1,112	1,057	1,049.6	1,037.7	1,021.7	1,023.4	1,003.1	973.7	959.7
Capacity	Historic Capacity				Forecasted Capacity						
1196	100%	97%	93%	88%	88%	87%	85%	86%	84%	81%	80%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-34.0	-51.0	-55.0	-7.4	-11.9	-16.0	1.7	-20.3	-29.4	-14.0
	-2.8%	-4.4%	-4.9%	-0.7%	-1.1%	-1.5%	0.2%	-2.0%	-2.9%	-1.4%

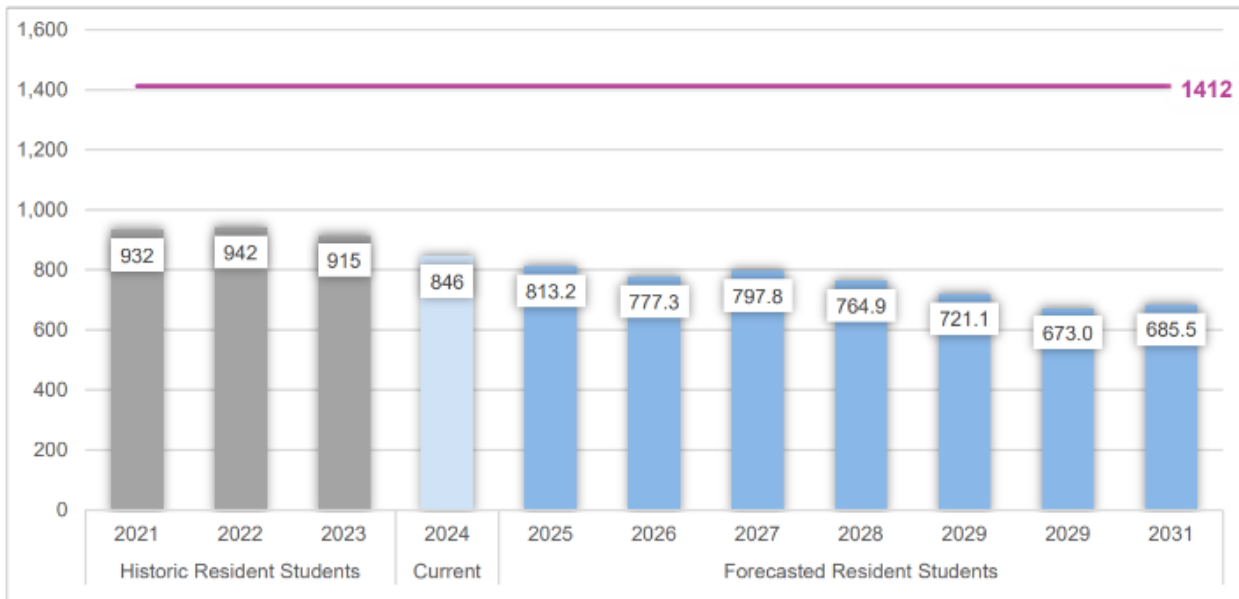


4. ATTENDANCE AREA FORECASTS

PLEASANTON MIDDLE SCHOOL

Pleasanton MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2031
6	311	300	268	256	262.2	231.3	276.1	228.8	187.7	223.0	238.7
7	307	328	306	278	265.3	272.4	241.0	287.0	237.7	200.1	235.7
8	314	314	341	312	285.7	273.6	280.7	249.1	295.7	249.9	211.1
Total 6-8	932	942	915	846	813.2	777.3	797.8	764.9	721.1	673.0	685.5
Capacity	Historic Capacity			Forecasted Capacity							
1412	66%	67%	65%	60%	58%	55%	57%	54%	51%	48%	49%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	10.0	-27.0	-69.0	-32.8	-35.9	20.5	-32.9	-43.8	-48.1	12.5
	1.1%	-2.9%	-7.5%	-3.9%	-4.4%	2.6%	-4.1%	-5.7%	-6.7%	1.9%



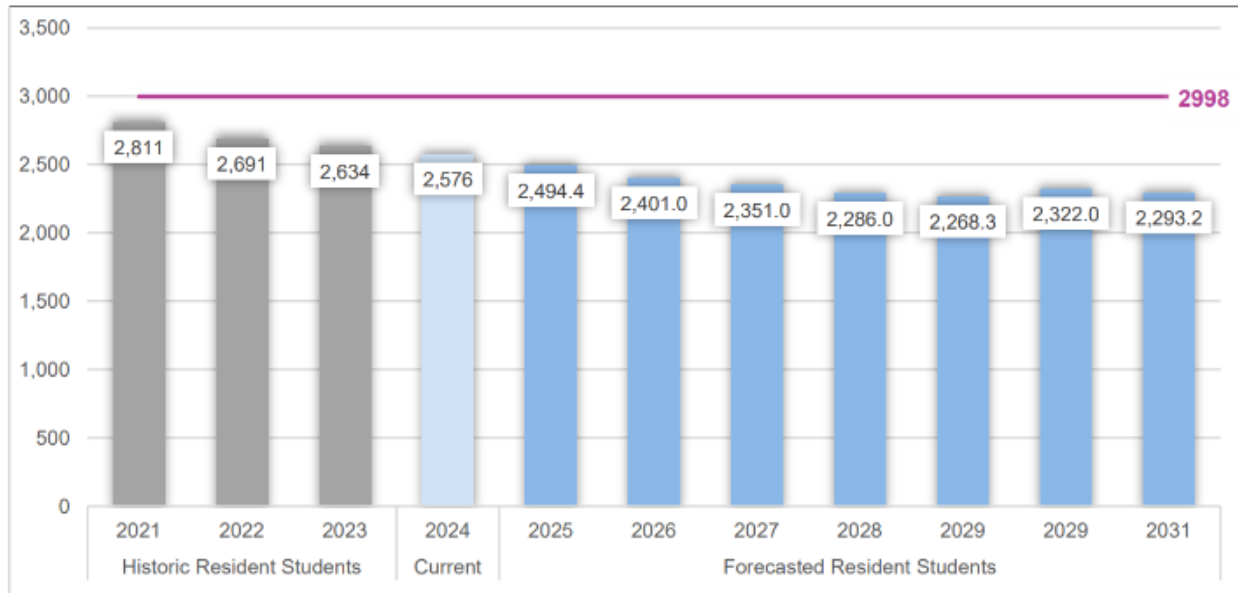
4. ATTENDANCE AREA FORECASTS

High School Attendance Area Forecasts

AMADOR VALLEY HIGH SCHOOL

Amador Valley HS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2031
9	670	635	625	643	586.3	551.2	566.5	560.2	557.9	591.1	546.0
10	709	665	652	626	646.2	590.8	556.9	576.1	569.3	570.4	598.9
11	696	702	662	646	620.9	641.8	588.7	559.1	579.0	575.7	571.3
12	736	689	695	661	641.0	617.2	638.9	590.6	562.1	584.8	577.0
Total 9-12	2,811	2,691	2,634	2,576	2,494.4	2,401.0	2,351.0	2,286.0	2,268.3	2,322.0	2,293.2
Capacity	Historic Capacity				Forecasted Capacity						
2998	94%	90%	88%	86%	83%	80%	78%	76%	76%	77%	76%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-120.0	-57.0	-58.0	-81.6	-93.4	-50.0	-65.0	-17.7	53.7	-28.8
	-4.3%	-2.1%	-2.2%	-3.2%	-3.7%	-2.1%	-2.8%	-0.8%	2.4%	-1.2%

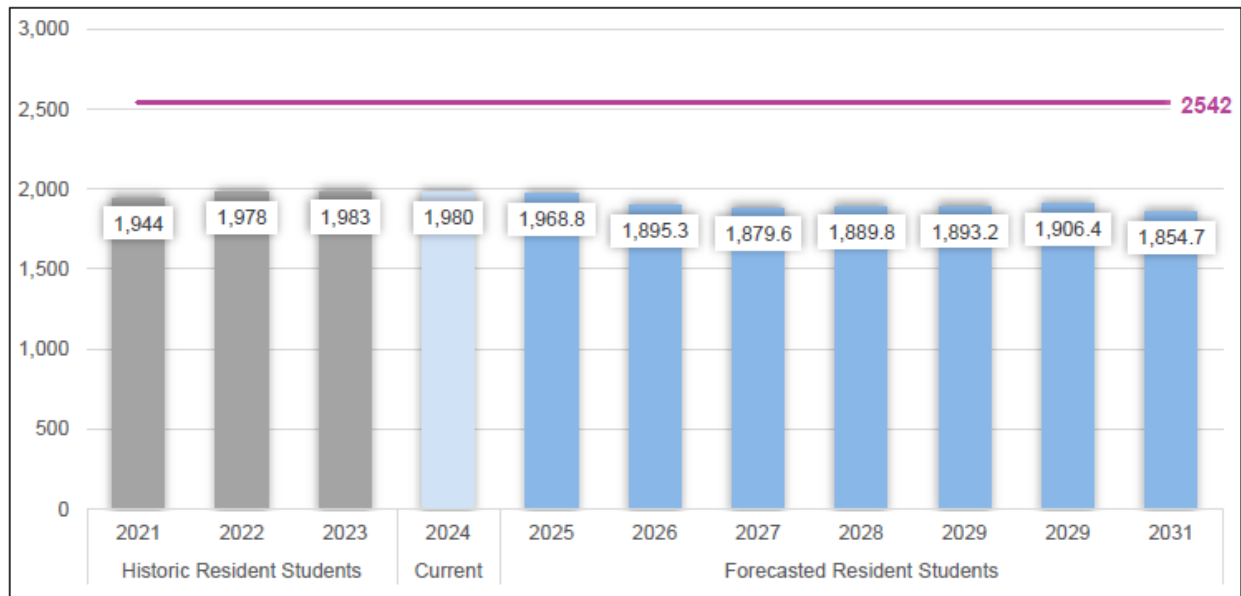


4. ATTENDANCE AREA FORECASTS

FOOTHILL HIGH SCHOOL

Foothill HS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2031
9	465	528	522	505	457.7	444.9	479.7	492.5	468.9	467.9	442.8
10	497	460	513	508	493.6	448.1	442.6	479.4	485.2	462.9	458.5
11	490	502	461	513	511.7	497.9	459.0	456.3	486.3	492.8	466.9
12	492	488	487	454	505.8	504.4	498.3	461.6	452.8	482.8	486.5
Total 9-12	1,944	1,978	1,983	1,980	1,968.8	1,895.3	1,879.6	1,889.8	1,893.2	1,906.4	1,854.7
Capacity	Historic Capacity				Forecasted Capacity						
2542	76%	78%	78%	78%	77%	75%	74%	74%	74%	75%	73%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	34.0	5.0	-3.0	-11.2	-73.5	-15.7	10.2	3.4	13.2	-51.7
	1.7%	0.3%	-0.2%	-0.6%	-3.7%	-0.8%	0.5%	0.2%	0.7%	-2.7%



Appendix A: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Pleasanton Unified School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by MGT as supplemental information about the district. Davis did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile:** Esri forecasts for 2024 and 2029. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.



Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010		Census 2020		2024	2029
Population	70,698		80,386		80,274	82,498
Households	25,461		28,743		28,321	28,813
Families	19,321		21,944		21,240	21,661
Average Household Size	2.76		2.77		2.81	2.83
Owner Occupied Housing Units	18,043		18,609		18,439	18,394
Renter Occupied Housing Units	7,418		10,134		9,882	10,419
Median Age	40.6		41.4		42.3	43.6
Trends: 2024-2029 Annual Rate	Area		State		National	
Population	0.55%		0.09%		0.38%	
Households	0.35%		0.38%		0.64%	
Families	0.39%		0.37%		0.56%	
Owner HHs	-0.05%		0.58%		0.97%	
Median Household Income	0.00%		2.70%		2.95%	
Households by Income	2024		2029			
	Number	Percent	Number	Percent		
<\$15,000	1,065	3.8%	868	3.0%		
\$15,000 - \$24,999	698	2.5%	461	1.6%		
\$25,000 - \$34,999	643	2.3%	466	1.6%		
\$35,000 - \$49,999	814	2.9%	609	2.1%		
\$50,000 - \$74,999	1,760	6.2%	1,397	4.8%		
\$75,000 - \$99,999	1,984	7.0%	1,673	5.8%		
\$100,000 - \$149,999	3,315	11.7%	3,151	10.9%		
\$150,000 - \$199,999	3,822	13.5%	4,071	14.1%		
\$200,000+	14,220	50.2%	16,117	55.9%		
Median Household Income	\$200,001		\$200,001			
Average Household Income	\$253,737		\$284,301			
Per Capita Income	\$89,533		\$99,307			
Population by Age	Census 2010		Census 2020		2024	2029
	Number	Percent	Number	Percent	Number	Percent
0 - 4	3,905	5.5%	3,568	4.4%	3,552	4.3%
5 - 9	5,244	7.4%	5,161	6.4%	4,464	4.8%
10 - 14	5,993	8.5%	6,464	8.0%	5,603	6.1%
15 - 19	5,346	7.6%	6,036	7.5%	5,549	6.3%
20 - 24	2,911	4.1%	3,865	4.8%	4,753	5.5%
25 - 34	6,408	9.1%	7,944	9.9%	8,152	11.7%
35 - 44	10,931	15.5%	11,447	14.2%	11,522	13.1%
45 - 54	13,644	19.3%	12,396	15.4%	12,538	15.1%
55 - 64	8,451	12.0%	10,901	13.6%	10,503	13.4%
65 - 74	4,551	6.4%	6,664	8.3%	7,011	10.0%
75 - 84	2,418	3.4%	4,208	5.2%	4,705	6.8%
85+	896	1.3%	1,731	2.2%	1,923	2.9%
Race and Ethnicity	Census 2010		Census 2020		2024	2029
	Number	Percent	Number	Percent	Number	Percent
White Alone	47,555	67.3%	36,556	45.5%	33,971	38.9%
Black Alone	1,185	1.7%	1,382	1.7%	1,328	1.7%
American Indian Alone	232	0.3%	301	0.4%	306	0.4%
Asian Alone	16,224	22.9%	31,506	39.2%	33,727	44.9%
Pacific Islander Alone	135	0.2%	126	0.2%	125	0.2%
Some Other Race Alone	2,018	2.9%	2,886	3.6%	3,000	3.9%
Two or More Races	3,349	4.7%	7,629	9.5%	7,818	10.0%
Hispanic Origin (Any Race)	7,331	10.4%	8,013	10.0%	8,256	10.7%

Data Note: Income is expressed in current dollars.**Source:** Esri forecasts for 2024 and 2029. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

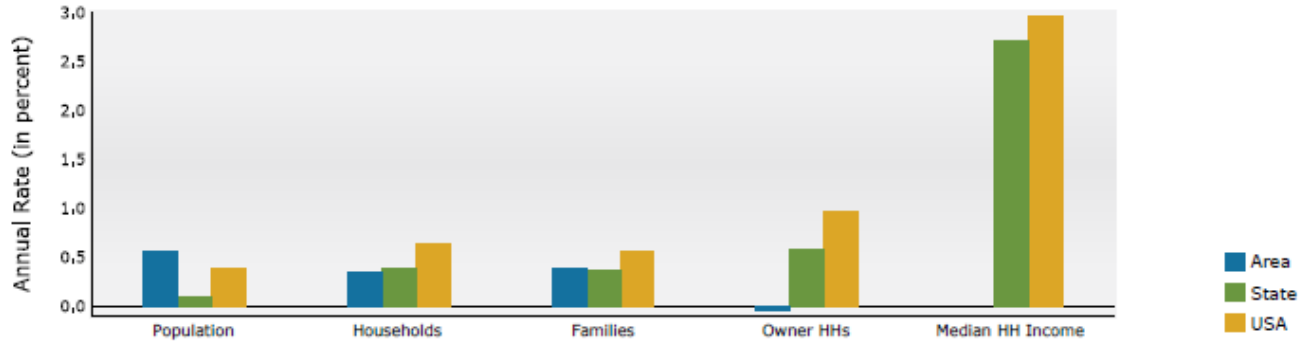
February 04, 2025



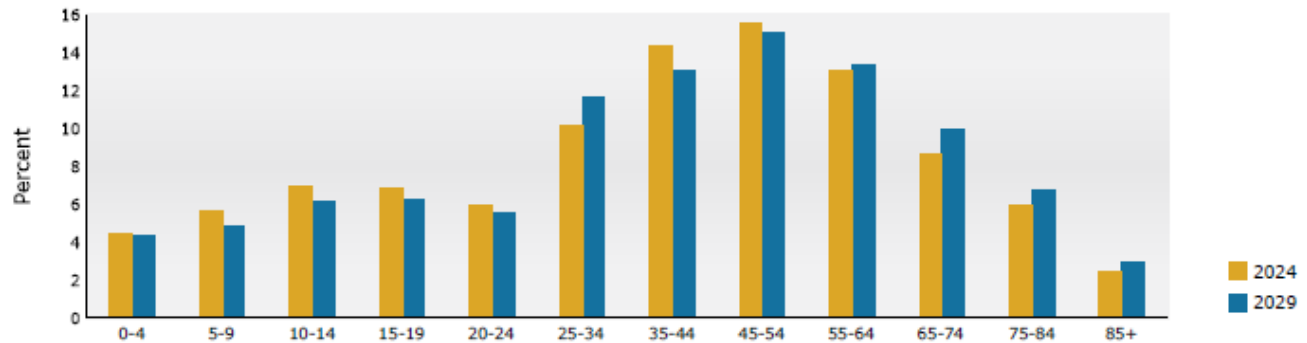
Demographic and Income Profile

Prepared using SchoolSite by DDP

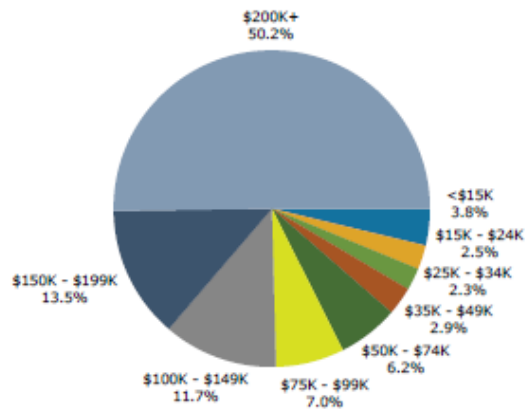
Trends 2024-2029



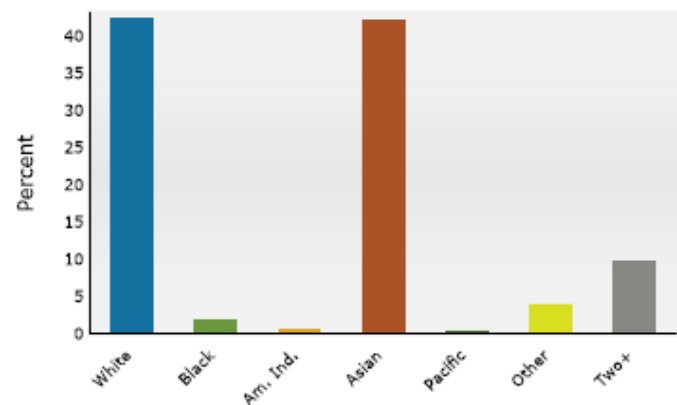
Population by Age



2024 Household Income



2024 Population by Race



2024 Percent Hispanic Origin: 10.3%

Source: Esri forecasts for 2024 and 2029. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

February 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	79,079		2,949	■■■
Total Households	28,022		883	■■■
Total Housing Units	29,059		911	■■■
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	19,150	100.0%	706	■■■
Housing units with a mortgage/contract to purchase/similar debt	13,953	72.9%	628	■■■
No Second Mortgage and No Home Equity Loan	10,964	57.3%	585	■■■
Multiple Mortgages	2,704	14.1%	336	■■■
Second mortgage and Home Equity Loan	35	0.2%	29	■
Only Home Equity Loan	2,416	12.6%	318	■■■
Only Second Mortgage	253	1.3%	108	■■
Home Equity Loan without Primary Mortgage	285	1.5%	110	■■
Housing units without a mortgage	5,197	27.1%	463	■■■
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	19,150	100.0%	706	■■■
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	1,148	6.0%	209	■■■
10.0 to 14.9 percent	1,978	10.3%	276	■■■
15.0 to 19.9 percent	3,182	16.6%	365	■■■
20.0 to 24.9 percent	2,423	12.7%	321	■■■
25.0 to 29.9 percent	1,400	7.3%	214	■■■
30.0 to 34.9 percent	1,003	5.2%	228	■■
35.0 to 39.9 percent	541	2.8%	139	■■
40.0 to 49.9 percent	815	4.3%	182	■■
50.0 percent or more	1,425	7.4%	228	■■■
Not computed	40	0.2%	31	■
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	3,133	16.4%	382	■■■
10.0 to 14.9 percent	754	3.9%	179	■■
15.0 to 19.9 percent	364	1.9%	155	■■
20.0 to 24.9 percent	249	1.3%	105	■■
25.0 to 29.9 percent	119	0.6%	45	■■
30.0 to 34.9 percent	74	0.4%	50	■
35.0 to 39.9 percent	43	0.2%	46	■
40.0 to 49.9 percent	173	0.9%	63	■■
50.0 percent or more	210	1.1%	66	■■
Not computed	78	0.4%	74	■

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: ■■■ high ■■ medium ■ low

February 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	8,872	100.0%	648	High
With cash rent	8,557	96.4%	641	High
Less than \$100	12	0.1%	21	Low
\$100 to \$149	8	0.1%	12	Low
\$150 to \$199	52	0.6%	52	Low
\$200 to \$249	60	0.7%	49	Low
\$250 to \$299	10	0.1%	16	Low
\$300 to \$349	0	0.0%	0	
\$350 to \$399	0	0.0%	0	
\$400 to \$449	0	0.0%	0	
\$450 to \$499	0	0.0%	0	
\$500 to \$549	0	0.0%	0	
\$550 to \$599	12	0.1%	21	Low
\$600 to \$649	58	0.7%	81	Low
\$650 to \$699	62	0.7%	80	Low
\$700 to \$749	0	0.0%	0	
\$750 to \$799	0	0.0%	0	
\$800 to \$899	68	0.8%	56	Low
\$900 to \$999	145	1.6%	106	Low
\$1,000 to \$1,249	545	6.1%	193	Medium
\$1,250 to \$1,499	394	4.4%	173	Medium
\$1,500 to \$1,999	524	5.9%	184	Medium
\$2,000 to \$2,499	1,691	19.1%	301	High
\$2,500 to \$2,999	1,904	21.5%	333	High
\$3,000 to \$3,499	1,216	13.7%	293	High
\$3,500 or more	1,795	20.2%	307	High
No cash rent	315	3.6%	108	Medium
Median Contract Rent	\$2,667		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	8,872	100.0%	648	High
Pay extra for one or more utilities	8,327	93.9%	641	High
No extra payment for any utilities	545	6.1%	136	Medium

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

February 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	8,872	100.0%	648	
With cash rent:	8,557	96.4%	641	
Less than \$100	12	0.1%	21	
\$100 to \$149	0	0.0%	0	
\$150 to \$199	29	0.3%	34	
\$200 to \$249	21	0.2%	32	
\$250 to \$299	44	0.5%	37	
\$300 to \$349	24	0.3%	37	
\$350 to \$399	0	0.0%	0	
\$400 to \$449	0	0.0%	0	
\$450 to \$499	12	0.1%	19	
\$500 to \$549	0	0.0%	0	
\$550 to \$599	0	0.0%	0	
\$600 to \$649	12	0.1%	21	
\$650 to \$699	13	0.1%	21	
\$700 to \$749	49	0.6%	77	
\$750 to \$799	58	0.7%	81	
\$800 to \$899	0	0.0%	0	
\$900 to \$999	139	1.6%	98	
\$1,000 to \$1,249	415	4.7%	170	
\$1,250 to \$1,499	429	4.8%	166	
\$1,500 to \$1,999	446	5.0%	167	
\$2,000 to \$2,499	1,274	14.4%	263	
\$2,500 to \$2,999	2,076	23.4%	364	
\$3,000 to \$3,499	1,205	13.6%	267	
\$3,500 or more	2,298	25.9%	345	
No cash rent	315	3.6%	108	
Median Gross Rent	\$2,813		N/A	
Average Gross Rent	N/A		N/A	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

February 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	29,059	100.0%	911	
1, detached	17,913	61.6%	699	
1, attached	3,497	12.0%	427	
2	345	1.2%	114	
3 or 4	1,413	4.9%	283	
5 to 9	1,016	3.5%	197	
10 to 19	1,026	3.5%	284	
20 to 49	966	3.3%	245	
50 or more	2,470	8.5%	377	
Mobile home	397	1.4%	84	
Boat, RV, van, etc.	16	0.1%	26	
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	29,059	100.0%	911	
Built 2020 or later	106	0.4%	93	
Built 2010 to 2019	2,522	8.7%	332	
Built 2000 to 2009	2,546	8.8%	307	
Built 1990 to 1999	4,972	17.1%	412	
Built 1980 to 1989	6,804	23.4%	553	
Built 1970 to 1979	5,995	20.6%	487	
Built 1960 to 1969	4,278	14.7%	395	
Built 1950 to 1959	1,046	3.6%	219	
Built 1940 to 1949	367	1.3%	122	
Built 1939 or earlier	423	1.5%	154	
Median Year Structure Built	1984		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	28,022	100.0%	883	
Owner occupied				
Moved in 2021 or later	566	2.0%	185	
Moved in 2018 to 2020	1,970	7.0%	289	
Moved in 2010 to 2017	5,895	21.0%	479	
Moved in 2000 to 2009	4,706	16.8%	392	
Moved in 1990 to 1999	3,175	11.3%	360	
Moved in 1989 or earlier	2,838	10.1%	353	
Renter occupied				
Moved in 2021 or later	781	2.8%	211	
Moved in 2018 to 2020	3,961	14.1%	487	
Moved in 2010 to 2017	3,296	11.8%	383	
Moved in 2000 to 2009	580	2.1%	170	
Moved in 1990 to 1999	175	0.6%	168	
Moved in 1989 or earlier	80	0.3%	59	
Median Year Householder Moved Into Unit	2012		N/A	

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: high medium low

February 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	28,022	100.0%	883	High
Utility gas	19,530	69.7%	789	High
Bottled, tank, or LP gas	556	2.0%	206	Medium
Electricity	7,366	26.3%	551	High
Fuel oil, kerosene, etc.	15	0.1%	22	Low
Coal or coke	0	0.0%	0	Low
Wood	49	0.2%	41	Low
Solar energy	360	1.3%	135	Medium
Other fuel	2	0.0%	5	Low
No fuel used	144	0.5%	70	Medium
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	28,022	100.0%	883	High
Owner occupied				
No vehicle available	291	1.0%	129	Medium
1 vehicle available	3,160	11.3%	348	High
2 vehicles available	9,034	32.2%	545	High
3 vehicles available	4,592	16.4%	445	High
4 vehicles available	1,527	5.4%	221	High
5 or more vehicles available	546	1.9%	144	Medium
Renter occupied				
No vehicle available	821	2.9%	223	Medium
1 vehicle available	4,096	14.6%	480	High
2 vehicles available	3,132	11.2%	428	High
3 vehicles available	671	2.4%	168	Medium
4 vehicles available	102	0.4%	66	Medium
5 or more vehicles available	52	0.2%	43	Low
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	1,053	100.0%	321	Medium
For rent	462	43.9%	233	Medium
Rented, not occupied	111	10.5%	150	Low
For sale only	124	11.8%	79	Medium
Sold, not occupied	68	6.5%	48	Low
Seasonal/occasional	50	4.7%	52	Low
For migrant workers	0	0.0%	0	Low
Other	237	22.5%	134	Medium

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

February 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	19,150	100%	706	High
Less than \$10,000	112	0.6%	62	Medium
\$10,000 to \$14,999	19	0.1%	28	Low
\$15,000 to \$19,999	56	0.3%	44	Low
\$20,000 to \$24,999	13	0.1%	16	Low
\$25,000 to \$29,999	0	0.0%	0	
\$30,000 to \$34,999	0	0.0%	0	
\$35,000 to \$39,999	0	0.0%	0	
\$40,000 to \$49,999	7	0.0%	11	Low
\$50,000 to \$59,999	9	0.0%	14	Low
\$60,000 to \$69,999	0	0.0%	0	
\$70,000 to \$79,999	0	0.0%	0	
\$80,000 to \$89,999	22	0.1%	26	Low
\$90,000 to \$99,999	43	0.2%	34	Low
\$100,000 to \$124,999	107	0.6%	57	Medium
\$125,000 to \$149,999	12	0.1%	14	Low
\$150,000 to \$174,999	68	0.4%	41	Medium
\$175,000 to \$199,999	15	0.1%	18	Low
\$200,000 to \$249,999	128	0.7%	44	Medium
\$250,000 to \$299,999	75	0.4%	58	Low
\$300,000 to \$399,999	203	1.1%	104	Medium
\$400,000 to \$499,999	163	0.9%	64	Medium
\$500,000 to \$749,999	809	4.2%	184	Medium
\$750,000 to \$999,999	2,238	11.7%	317	High
\$1,000,000 to \$1,499,999	7,588	39.6%	520	High
\$1,500,000 to \$1,999,999	3,706	19.4%	387	High
\$2,000,000 or more	3,757	19.6%	322	High
Median Home Value	\$1,360,833		N/A	Low
Average Home Value	N/A		N/A	Low

Data Note: N/A means not available.

2018-2022 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2018-2022 ACS estimates, five-year period data collected monthly from January 1, 2018 through December 31, 2022. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High medium low

February 04, 2025

APPENDIX: SECTION D

CAPITAL PLANNING BUDGET



	Project	Budget	Expenses	Encumbrances	Pending	Approximate	Est. to complete	Est. at completion	Balance	Status
-> Alisal Elementary School										
	8823-010 - Alisal ES - Transitional Kindergarten	\$16,375,001.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$16,350,001.00	Active
-> Alisal Elementary School										
-> Amador Valley High School										
	8814-160 - Amador HS - Replace Portable/Science Labs	\$14,684,000.00	\$11,434,826.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,434,826.74	\$3,249,173.26	Active
	8824-160 - Amador Valley HS - Campus Renovation	\$89,390,227.00	\$375,377.25	\$40,322.03	\$0.00	\$0.00	\$0.00	\$415,699.28	\$88,974,527.72	Active
-> Amador Valley High School										
-> District-Wide										
	0418 - Technology Refresh - District Wide	\$19,305,912.00	\$14,023,208.86	\$31,575.72	\$0.00	\$0.00	\$0.00	\$14,054,784.58	\$5,251,127.42	Active
	0870 - District Bond Management Costs	\$17,821,696.00	\$15,341,349.50	\$3,196,739.18	\$0.00	\$0.00	\$0.00	\$18,538,088.68	(\$716,392.68)	Active
	1C - Install Video Cameras District Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Consolidated
	1E - Install Exterior Lighting Upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cancelled
	2A - Upgrade Electrical Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cancelled
	2E - High School Science Labs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Consolidated
	3B - Install Water Efficient Toilets and Fountains	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cancelled
	4CI - Replace Portable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Consolidated
	8811 - Replace and Upgrade District Telecomm	\$9,848,903.00	\$9,419,966.93	\$636,237.97	\$0.00	\$0.00	\$0.00	\$10,056,204.90	(\$207,301.90)	Active
	8812 - Future New School to Address Enrollment	\$35,000,000.00	\$778,952.02	\$0.00	\$0.00	\$0.00	\$0.00	\$778,952.02	\$34,221,047.98	Active
	8813 - Install Site Fencing	\$5,478,885.00	\$4,817,722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,817,722.42	\$661,162.58	Active
	8815 - Upgrade Fire Alarm Systems	\$14,182,510.00	\$11,503,635.79	\$1,668,764.37	\$0.00	\$0.00	\$0.00	\$13,172,400.16	\$1,010,109.84	Active
	8817 - Implement VOIP Phones	\$6,525,441.00	\$6,159,835.59	\$12,818.50	\$0.00	\$0.00	\$0.00	\$6,172,654.09	\$352,786.91	Active
	8818 - Safety and Security	\$7,007,793.00	\$5,193,393.12	\$123,886.96	\$0.00	\$0.00	\$0.00	\$5,317,280.08	\$1,690,512.92	Active
	8819 - Upgrade HVAC	\$29,918,524.00	\$28,734,209.82	\$640,959.24	\$0.00	\$0.00	\$0.00	\$29,375,169.06	\$543,354.94	Active
	8821 - Roofing Repairs	\$29,505,111.00	\$26,207,124.60	\$440,343.24	\$0.00	\$0.00	\$0.00	\$26,647,467.84	\$2,857,643.16	Active
	8822 - Install Solar Structures	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	Active
	8825 - SDC Modernizations	\$1,500,000.00	\$618,010.04	\$61,253.16	\$0.00	\$0.00	\$0.00	\$679,263.20	\$820,736.80	Active
	8888 - Payoff Certificates of Participation	\$14,252,890.26	\$14,252,890.26	\$0.00	\$0.00	\$0.00	\$0.00	\$14,252,890.26	\$0.00	Active
	9999 - Program Contingency	\$23,146,741.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,146,741.68	Active
	XX - Catchall	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00)	Pending
-> District-Wide										
-> Donlon Elementary School										
	8823-020 - Donlon ES - Transitional Kindergarten	\$11,846,603.50	\$941,645.78	\$655,308.10	\$0.00	\$0.00	\$0.00	\$1,596,953.88	\$10,249,649.62	Active
	8832-020 - Donlon ES - Food Service Upgrade	\$3,372,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,372,000.00	Active
-> Donlon Elementary School										
-> Fairlands Elementary School										
	8823-030 - Fairlands ES - Transitional Kindergarten	\$13,573,466.50	\$1,176,340.79	\$599,122.96	\$0.00	\$0.00	\$0.00	\$1,775,463.75	\$11,798,002.75	Active
	8826 - Landscaping Water Conservation and Energy Conservation	\$1,500,000.00	\$1,253,793.87	\$13,666.31	\$0.00	\$0.00	\$0.00	\$1,267,460.18	\$232,539.82	Active
-> Fairlands Elementary School										
-> Foothill High School										
	8814-170 - Foothill HS - Replace Portable/Science Labs	\$17,058,947.00	\$17,261,561.97	\$0.00	\$0.00	\$0.00	\$0.00	\$17,261,561.97	(\$202,614.97)	Active
	8824-170 - Foothill HS - Campus Renovation	\$79,881,178.00	\$816,463.35	\$70,009,859.38	\$0.00	\$0.00	\$0.00	\$70,826,322.73	\$9,054,855.27	Active
-> Foothill High School										
-> Hart Middle School										
	8820 - Hart MS - Replace Portable/Science Labs	\$12,065,634.00	\$12,190,679.15	\$0.00	\$0.00	\$0.00	\$0.00	\$12,190,679.15	(\$125,045.15)	Active
	8829-120 - Hart MS - Field Renovation	\$11,008,851.00	\$195,780.75	\$428,918.11	\$0.00	\$0.00	\$0.00	\$624,698.86	\$10,384,152.14	Active
-> Hart Middle School										
-> Harvest Park Middle School										
	8829-130 - Harvest Park MS - Field Renovation	\$9,574,834.00	\$158,731.15	\$384,229.21	\$0.00	\$0.00	\$0.00	\$542,960.36	\$9,031,873.64	Active
	8830-130 - Early Child Education Center	\$5,522,156.00	\$139,928.10	\$7,344.85	\$0.00	\$0.00	\$0.00	\$147,272.95	\$5,374,883.05	Active
-> Harvest Park Middle School										
-> Hearst Elementary School										
	8823-040 - Hearst ES - Transitional Kindergarten	\$6,797,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$6,397,030.00	Active
-> Hearst Elementary School										
-> Lydiksen Elementary School										
	8810 - Lydiksen Elementary School Project	\$44,260,000.00	\$43,221,566.41	\$138,447.59	\$0.00	\$0.00	(\$488,958.67)	\$42,871,055.33	\$1,388,944.67	Active
	8823-050 - Lydiksen ES - Transitional Kindergarten	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	Active
	8831-050 - Lydiksen ES - Campus Renovation New MPR	\$13,369,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,369,295.00	Active
-> Lydiksen Elementary School										
-> Mohr Elementary School										
	8823-060 - Mohr ES - Transitional Kindergarten	\$2,684,715.00	\$9,797.50	\$274,085.20	\$0.00	\$0.00	\$0.00	\$283,882.70	\$2,400,832.30	Active
	8831-060 - Mohr ES - Campus Renovation	\$3,685,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685,842.00	Active
-> Mohr Elementary School										

	Project	Budget	Expenses	Encumbrances	Pending	Approximate	Est. to complete	Est. at completion	Balance	Status
-> Pleasanton Middle School	8829-140 - Pleasanton MS - Field Renovation	\$9,720,197.00	\$1,014,367.71	\$316,333.93	\$0.00	\$0.00	\$0.00	\$1,330,701.64	\$8,389,495.36	Active
-> Pleasanton Middle School										
-> Valley View Elementary School	8823-080 - Valley View ES - Transitional Kindergarten	\$9,507,285.00	\$608,746.95	\$614,686.75	\$0.00	\$0.00	\$0.00	\$1,223,433.70	\$8,283,851.30	Active
	8831-080 - Valley View ES - Campus Renovation	\$398,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,859.00	Active
	8832-080 - Valley View ES - Food Service Upgrade	\$3,601,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,601,000.00	Active
-> Valley View Elementary School										
-> Village High School	8828-190 - Education Options Center	\$44,473,212.00	\$2,746,385.83	\$1,273,523.18	\$0.00	\$0.00	\$0.00	\$4,019,909.01	\$40,453,302.99	Active
-> Village High School										
-> Vintage Hills Elementary School	8831-090 - Vintage Hills - Campus Renovation	\$31,241,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,241,126.00	Active
-> Vintage Hills Elementary School										
-> Walnut Grove Elementary School	8823-100 - Walnut Grove ES - Transitional Kindergarten	\$9,746,138.00	\$310,937.59	\$680,294.31	\$0.00	\$0.00	\$0.00	\$991,231.90	\$8,754,906.10	Active
	8832-100 - Walnut Grove ES - Food Service Upgrade	\$3,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550,000.00	Active
-> Walnut Grove Elementary School										
	Grand Total	\$692,682,003.94	\$231,232,529.84	\$82,248,720.25	\$0.00	\$0.00	(\$88,958.67)	\$313,392,291.42	\$379,289,712.52	

APPENDIX: SECTION E

FUNDING SOURCES



PUSD Measure I Implementation Budget

Project Name and Category	Project Budget	Fund 210	Fund 250 (Developer Fees)	Fund 210 (Bond Interest)	Fund 350 (State Funding)
Early Childhood Education	\$5,522,156	\$5,522,156	\$0	\$0	\$0
Harvest Park Early Childhood Education Center	\$5,522,156	\$5,522,156	\$0	\$0	\$0
Elementary Schools	\$125,178,336	\$125,178,336	\$0	\$0	\$0
Alisal Elementary School	\$16,375,001	\$16,375,001	\$0	\$0	\$0
Donlon Elementary School	\$7,933,591	\$7,933,591	\$0	\$0	\$0
Fairlands Elementary School	\$6,288,454	\$6,288,454	\$0	\$0	\$0
Hearst Elementary School	\$6,797,030	\$6,797,030	\$0	\$0	\$0
Lydiksen Elementary School	\$23,369,295	\$23,369,295	\$0	\$0	\$0
Mohr Elementary School	\$6,370,557	\$6,370,557	\$0	\$0	\$0
Valley View Elementary School	\$13,507,144	\$13,507,144	\$0	\$0	\$0
Vintage Hills Elementary School	\$31,241,126	\$31,241,126	\$0	\$0	\$0
Walnut Grove Elementary School	\$13,296,138	\$13,296,138	\$0	\$0	\$0
Middle Schools	\$30,303,883	\$30,303,883	\$0	\$0	\$0
Hart Middle School	\$11,008,852	\$11,008,852	\$0	\$0	\$0
Harvest Park Middle School	\$9,574,834	\$9,574,834	\$0	\$0	\$0
Pleasanton Middle School	\$9,720,197	\$9,720,197	\$0	\$0	\$0
High Schools	\$213,744,615	\$213,744,615	\$0	\$0	\$0
Amador Valley High School	\$89,390,227	\$89,390,227	\$0	\$0	\$0
Foothill High School	\$79,881,176	\$79,881,176	\$0	\$0	\$0
Educational Options Center	\$44,473,212	\$44,473,212	\$0	\$0	\$0
District Costs	\$41,958,542	\$20,251,010	\$0	\$7,149,500	\$14,558,032
Technology Refresh	\$5,000,000	\$5,000,000			
Program Contingency	\$27,108,542	\$5,401,010	\$0	\$7,149,500	\$14,558,032
District Management Costs	\$9,850,000	\$9,850,000	\$0	\$0	\$0
Totals:	\$416,707,532	\$395,000,000	\$0	\$7,149,500	\$14,558,032

Project Totals:	\$416,707,532.00
Measure I Funding:	\$395,000,000.00
Projected Interest Earnings:	\$7,149,500.00
State Funding. Approved to be Funded:	\$14,558,032.00

* Budget includes voter approved funds and anticipated interest only.

** State Funding approved and planned funding within 36 months.

APPENDIX: SECTION F

VERIFICATION OF ASSESSED VALUE



February 5, 2025

Andrew Tuan
Keygent LLC
1730 E. Holly Ave., Suite 762
El Segundo, CA 90245

PLEASANTON UNIFIED SCHOOL DISTRICT

2024-25 Assessed Valuation

<u>Local Secured</u>	<u>Utility</u>	<u>Unsecured</u>	<u>Total</u>
\$30,721,188,323	\$143,696	\$1,435,778,789	\$32,157,110,808

2023-24 Secured Tax Charge and Delinquency

<u>Secured</u>	<u>Amt. Del.</u>	<u>% Del.</u>
<u>Tax Charge (1)</u>	<u>June 30</u>	<u>June 30</u>
\$70,325,594.77	\$859,273.43	1.22%

<u>Secured</u>	<u>Amt. Del.</u>	<u>% Del.</u>
<u>Tax Charge (2)</u>	<u>June 30</u>	<u>June 30</u>
\$24,375,275.14	\$152,082.12	0.62%

- (1) 1% General Fund apportionment.
(2) Debt service levy.

KD: (\$75)

APPENDIX: SECTION G

DEFERRED MAINTENANCE PLAN



Deferred Maintenance Plan

Project Areas	2022/23	Actual	2023/24	Actual	2024/25	Actual	2025/26	2026/27	2027-2028	2028-2029
Tree Services	\$100,000	\$120,000	\$150,000	\$54,000	\$100,000		\$100,000	\$100,000		
Field Renovation/Landscaping	\$125,000	\$140,000	\$250,000	\$398,261	\$50,000		\$50,000	\$50,000		
Pool	\$50,000	\$50,000	\$50,000	\$25,000	\$40,000		\$40,000	\$40,000		
Gym Renovations - Middle Schools	\$125,000	\$60,000	\$125,000	\$27,500	\$75,000		\$75,000	\$75,000		
Flooring and Classroom Renovations	\$200,000	\$45,000	\$200,000	\$57,000	\$200,000		\$200,000	\$200,000		
Painting- interior	\$125,000	\$20,000	\$100,000	\$20,000 (internal resources)	\$100,000		\$100,000	\$100,000		
Painting- exterior	\$450,000	\$513,000	\$450,000	\$148,000	\$200,000		\$25,000	\$25,000		
Lighting (LED)	\$100,000	\$29,700	\$100,000	\$125,000	\$100,000		\$100,000	\$100,000		
Hardcourt Play Areas Repair and Striping	\$200,000	\$214,000	\$200,000	\$140,350	\$200,000		\$100,000	\$100,000		
Parking Lot Repair and Striping	\$100,000	\$59,000	\$125,000	\$98,000	\$100,000		\$100,000	\$100,000		
Tripping Hazard Removal	\$125,000	\$45,000	\$20,000	\$5,000	\$20,000		\$20,000	\$20,000		
Playground Equipment Upgrade and Maintenance	\$25,000	\$12,000	\$25,000	\$25,000	\$200,000		\$200,000	\$200,000		
TOTAL	\$1,725,000	\$1,307,700	\$1,795,000	\$1,103,111	\$1,385,000		\$1,110,000	\$1,110,000		

APPENDIX: SECTION H

ALIGNMENT WITH DISTRICT GOALS





PLEASANTON UNIFIED SCHOOL DISTRICT

FACILITIES MASTER PLAN

Appendix | ALIGNMENT WITH DISTRICT LCAP

The current Local Control and Accountability Plan (LCAP) for Pleasanton Unified School District delineates various specific goals that ultimately support the District's primary goal of increasing the learning outcomes and learning environments of all students. The LCAP acknowledges the importance of school facilities to this primary goal, as the District specifies it will provide clean, well-functioning facilities for all students. This aligns with State Priority 1 for the provision of basic services, including school facilities. The alignment of the District's Facility Master Plan to State Priority 1 is a requirement of Education Code Section 17070.54.

Specifically, the current LCAP reviews goals for the prior version, which includes acknowledgement of the need to maintain clean, well-functioning facilities by employing sufficient maintenance staff. The LCAP report notes that in each year of the reporting cycle, PUSD has provided facilities that are in good repair or better per the Williams Act.

Additionally, PUSD has published a series of goals as part of the District's Strategic Plan.

- "All students and staff are provided with a high-quality physical environment that facilitates teaching and learning."
- "Every student and staff will feel safe, respected and enjoy positive connections."

Well maintained facilities support these goals and provide an enhanced learning environment.

